		2013-2014 FISCAL YEAR			2014-2015 SCHOOL FISCAL YEAR												
Electricity		**Total Usage for Year**	**SEPT**	**OCT**	**NOV**	**DEC**	**JAN**	**FEB**	**March**	**APR**	**May**	**June**	**July**	**August**	**Averages**	**Totals**	**(+/-)Change from 2013-14**
Kilo Hours		1,578,306	211,348	159,542	117,373	107,631	107,014	115,701	106,818	116,581	118,431	146,678	131,327	173,281	134,310	1,611,725	**2.12%**
Cost	$	204,984	26,629	21,229	16,564	15,452	15,758	15,695	15,377	16,433	16,751	20,433	17,492	20,542	18,196	218,355	**6.52%**
Unit cost	$	0.129876	0.125996	0.133062	0.141123	0.143565	0.147252	0.135651	0.143955	0.140958	0.141441	0.139305	0.133196	0.118547	0.137004		**5.49%**
Natural Gas:																	
MCF		36,737	414	630	664	5,393	7,014	7,774	7,148	1,202	551	381	374	115	2,638	31,660	**-13.82%**
Cost	$	31,119	696	719	1,083	4,640	5,581	5,376	3,730	1,331	1,001	897	971	675	2,225	26,700	**-14.20%**
Unit cost	$	0.847075	1.682005	1.141667	1.630512	0.860384	0.795677	0.691497	0.521787	1.107321	1.816697	2.354331	2.596257	5.869565	1.755642		**107.26%**
Water:																	
Gallons		5,411,430	784,410	409,150	258,710	148,250	77,950	117,500	139,080	144,720	416,950	416,950	950,260	1,539,940	450,323	5,403,870	**-0.14%**
Cost	$	19,403	3,720	2,303	1,796	1,418	1,175	1,313	1,388	1,418	1,630	2,374	4,325	6,347	2,434	29,207	**50.53%**
Unit cost	$	0.003586	0.004742	0.005629	0.006942	0.009565	0.015074	0.011174	0.009980	0.009798	0.003909	0.005694	0.004551	0.004122	0.007598		**111.92%**
Aggregate Cost:	**$**	**255,506**															