

HILL CITY SCHOOL DISTRICT 51-2
 OF PENNINGTON COUNTY
 HILL CITY, SOUTH DAKOTA 57745

On September 13, 2010, the regular meeting of the Hill City Board of Education was held at 6:00 p.m. in the meeting room of the office building. The following members were present: President Owen Wiederhold, Cydnee Gruszynski, Kris Knapp (not present), Darrell Sullivan and Michelle Anderson.

Also present: Supt. Mark Naugle; Business Manager Jane Edlund; Principals Todd Satter and Blake Gardner; Patrons: Dave Larson, Neil Maxfield, Christine Goodpaster, Angie Baker, Lark Bennett and Ken Gednalske.

All motions in these minutes carried by unanimous vote unless otherwise recorded.

APPROVAL OF AGENDA: Motion by Sullivan, second by Gruszynski to approve the September 13, 2010, agenda as amended with item VIII. F. Special Education Aide added.

MINUTES: Motion by Gruszynski, second by Sullivan to approve the minutes of August 16, 2010, as submitted.

FINANCIAL REPORTS: The following report of cash transactions was presented for the month of August 2010:

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	LUNCH FUND
BAL: 08/01/2010	67,871.95	491,032.24	438,083.62	3,993.14
RECEIPTS				
LOCAL SOURCES:				
TAXES	40,072.53	10,857.13	7,835.04	
M.H. TAXES	370.82	189.19	136.53	
PRIOR TAXES	908.84	312.26	220.62	
GROSS RECEIPTS	19,532.98			
PENALTIES//INT.	649.62	182.03	130.75	
INT. EARNED	10.44	64.85	111.77	.84
ADMISSIONS	120.00			
OTHER REV.	1,635.00			39.13
FITNESS CENTER	210.00			
SALE OF TICKETS:				
PUPILS				11,379.20
MILK				831.30
ADULT				120.00
COUNTY SOURCES:				
COUNTY APPORT.	2,351.83			
STATE SOURCES:				
FEDERAL SOURCES:				
TOTAL REV.:	65,862.06	11,605.46	8,434.71	12,370.47
TRANSFER FROM GF				4,000.00
TOTAL EXP.:	97,646.65	136,538.82	13,178.51	1,213.17

2009-2010 PAYABLES	206,060.23	0.00	24,439.70	3,794.11
BALANCE: 08/31/2010	-169,972.87	366,098.88	408,900.12	15,356.33

	PENSION FUND	TRUST & AGENCY	IMPACT AID
BAL: 08/01/2010	38,437.92	26,163.49	1,101,032.19
TOTAL REV.:	1,812.83	27,607.56	675.26
TOTAL EXP.:	0.00	11,153.41	0.00
BAL: 08/31/2010	40,250.75	42,617.64	1,101,707.45

Motion by Sullivan, second by Gruszynski to approve the financial report as presented.

CLAIMS: GENERAL FUND: Salaries: 213,769.73; First Western Bank: matching OASI, 16,353.61; SD Retirement: matching, 12,724.53; SD Sch Ins Trust: 29,490.24; Delta Dental: 1,836.08; Employer Paid Annuity: 1,790.28; A & B WELDING SUPPLY, INC, WELDING SUPPLIES, 41.85; A&B BUSINESS SOLUTIONS, INC, LEASE DOCUMENTATION FEE, 35.00; ACE EDUCATIONAL SUPPLIES, INC, SUPPLIES, 67.37; ALLTEL, CELL PHONE SERVICE, 403.38; ASBSD, FEES, 605.00; BLACK HILLS POWER INC, OP ELECTRICITY, 8,527.18; BLACK HILLS SPECIAL SERVICES, FEES, 3,000.00; BOYS TOWN PRESS, SUPPLIES, 21.95; CARDMEMBER SERVICE, CREDIT CARD PURCHASES, 915.80; CARLEX, SUPPLIES, 19.90; CAROLAN RENTAL, HOMECOMING CARNIVAL, 1,939.06; CARSON-DELLOSA PUBLISHING CO, SUPPLIES, 102.07; CENTRAL HILLS CAR CLINIC, VEHICLE MAINTENANCE, 128.31; CITY OF HILL CITY, WATER/SEWER BILLING, 4,217.51; CLARK PRINTING, STUDENT-PARENT HANDBOOKS, 2,017.30; CONOCOPHILIPS FLEET, GAS CHARGES, 128.23; CREATIVE TEACHING PRESS, SUPPLIES, 29.72; CUSTER DO IT BEST, SUPPLIES, 100.93; DAKOTA BUSINESS CENTER, SUPPLIES, 65.65; DE MARQUE, SOFTWARE SUBSCRIPTION, 325.00; EXXON MOBIL, GAS CHARGES, 257.71; FIRST WESTERN INSURANCE, INSURANCE PREMIUMS, 67,044.00; GEYER INSTRUCTIONAL AIDS, SUPPLIES, 63.35; GUNDERSON, PALMER, NELSON, LEGAL SERVICES, 1,170.00; GYM CLOSET, SUPPLIES, 73.37; HAUFF MID-AMERICA SPORTS INC, ATHLETIC SUPPLIES, 119.85; HILL CITY PREVAILER NEWS, PRINTING/LEGAL PUBLICATIONS, 92.47; HILL CITY SCHOOL T & A FUND, REIMBURSE INCIDENTAL (Delta Dental, Elementary Insurance Premiums, 126.00; Delta Dental, ESL Insurance Premiums, Elementary School, 10.50; Delta Dental, ESL Insurance Premiums, Middle School, 10.50; Delta Dental, ESL Insurance Premiums, High School, 10.50; Delta Dental, Alt School Insurance Premiums, 31.50; SDLA Conference, Registration: Dan Syljuberget (Dept. Head), 200.00; SDLA Conference, Registration: Dan Syljuberget (Pro. Leave), 60.00; Ramada Inn Sioux Falls, Joint Convention: Lodging, 199.90; Wiederhold, Owen, Joint Convention: Mileage, 291.93; Naugle, Mark, Joint Convention: Meals, 78.00; Naugle, Mark, Joint Convention: Gas & Car Wash, 83.56; Ramada Inn Sioux Falls, Joint Convention: Lodging, 199.90; Gardner, Blake, Joint Convention: Meals, 78.00; Naugle, Mark, Joint Convention: Gas & Car Wash, 83.56; Ramada Inn Sioux Falls, Joint Convention: Lodging, 199.90; Delta Dental, OP Insurance Premiums, 31.50; Hill City School Petty Cash, Car Wash, 10.00; Hill City School Petty Cash, Postage, 27.97; Qwest, Alt School Broadband Service, 18.91; Beasley, Martin, Official, 65.00; Beasley, Richard, Official, 65.00; Karn, Patrick, Official, 65.00; Skattum, Craig, Official & Mileage, 89.05; Voight, Curt, Official, 65.00; Adelman, Terry, Official, 80.00; Berry, Michael, Official & Mileage, 102.20), 2,283.38; HILLYARD, CUSTODIAL SUPPLIES, 7.65; HYATT REGENCY HOTEL CAPITOL HILL, LODGING, 1,122.10; JASTORFF, LUCAS, MISC REIMBURSEMENT, 59.15; JOHNSON, MICHELE, MISC REIMBURSEMENT, 47.36; KIEFFER SANITATION, GARBAGE DISPOSAL, 1,205.52; KRULL'S MARKET, SUPPLIES/GROCERIES, 171.16; LAKESHORE LEARNING MATERIALS, SUPPLIES, 333.76; LIBRARY VIDEO COMPANY, SUPPLIES, 128.24; MARL, INC, SUPPLIES, 190.18; MAXFIELD, ARLENE, MISC REIMBURSEMENT, 47.36; MEDCO SUPPLY COMPANY, SUPPLIES, 24.85; MOSS ROCK LANDSCAPING INC, LANDSCAPING SERVICES, 620.00; NASCO, SUPPLIES, 614.50; NAUGLE, MARK, MISC REIMBURSEMENT, 226.14; NELSON'S OIL & GAS, INC, PROPANE, ETC., 165.66; ODYSSEYWARE/DIAL NETWORK, LICENSES AND TRAINING, 1,495.00; ORBITCOM, INC, PHONE SERVICE, 1,614.60; PEARSON EDUCATION, INC, SUPPLIES, TEXTS, 190.86; PENNINGTON COUNTY AUDITOR, ELECTION EXPENSES, 1,501.64; PIONEER DRAMA SERVICES, SUPPLIES, 66.90; PRIMARY CONCEPTS, SUPPLIES, 78.28; QWEST, BROADBAND SERVICE, 103.95; REALLY GOOD STUFF, SUPPLIES, 346.16; REGION IV, FEES, 270.00; SADDLEBACK EDUCATIONAL INC, SUPPLIES, 26.95; SAM'S CLUB DIRECT, SUPPLIES, 175.00; SCHOLASTIC CLASSROOM MAGAZINES, SUBSCRIPTION, 96.56; SCHOLASTIC TEACHING RESOURCES, SUPPLIES, 66.24; SCHOOL HEALTH, SUPPLIES, 108.05; SCHOOL SPECIALTY, SUPPLIES, 1,534.37; SCHOOL SPECIALTY INC, SUPPLIES, 136.19; SCRIBES HUT, MISC, 18.29; SERVALL TOWEL LINEN, CUSTODIAL SUPPLIES/LAUNDRY, 267.75; SHL, COMPUTER SUPPLIES, 1,172.75; SMILEMAKERS, SUPPLIES, 97.94; SOCIAL STUDIES SCHOOL SERVICE, SUPPLIES, 89.51; STERN OIL COMPANY, INC, OP HEAT, 11,720.04; SUMMIT LEARNING, SUPPLIES, 60.10; SUPREME SCHOOL SUPPLY, SUPPLIES, 237.29; SYLJUBERGET, DAN, MISC REIMBURSEMENT, 140.00; TEACHER CREATED MATERIALS, INC, SUPPLIES, 54.03; TEACHER CREATED RESOURCES, SUPPLIES, 71.95; TEACHER DIRECT, SUPPLIES, 10.48; TEACHER'S DISCOVERY, SUPPLIES, 257.18; TIME FOR KIDS, SUBSCRIPTION, 176.80; UNIVERSAL ATHLETIC SERVICE, INC, ATHLETIC SUPPLIES, 388.49; **GENERAL FUND TOTAL: 397,296.79;**

CAPITAL OUTLAY: APEX TECHNOLOGY SOLUTIONS GROUP, NETWORK ADMINISTRATION, 7,485.00; LOCKS BY BERNIE, CARE/UPKEEP BUILDINGS, 6,450.00; SCHOOL SPECIALTY, SCHOOL FURNITURE, 607.48; STURGIS BUS COMPANY, BUS SERVICES, 15,733.14; TAYLOR MUSIC, INC, MUSIC INSTRUMENTS, 4,175.00; WORKPLACE TECHNOLOGY CENTER, TECHNOLOGY EQUIPMENT, 3,650.00; **CAPITAL OUTLAY TOTAL: 38,100.62;**

SPECIAL EDUCATION FUND: Salaries: 22,250.70; First Western Bank: matching OASI, 1,702.15; SD Retirement: matching, 1,310.04; SD Sch Ins Trust: 1,457.36; Delta Dental: 157.50; BLACK HILLS SPECIAL SERVICES, FEES, 6,380.81; CUSTER REGIONAL HOSPITAL, PT & OT SERVICES, 628.80; EXXON MOBIL, GAS CHARGES, 31.33; HILL CITY SCHOOL T & A FUND, REIMBURSE INCIDENTAL (Delta Dental, SPED Insurance Premiums), 157.50; LAKESHORE LEARNING MATERIALS, SUPPLIES, 1,132.84; LINGUISYSTEMS, INC, SUPPLIES, 274.55; MCGRAW-HILL COMPANIES, INC, SUPPLIES, 160.89; MEDCO SUPPLY COMPANY, SUPPLIES, 76.40; MEZA, PETRA, MISC REIMBURSEMENT, 13.32; MINDWARE, SUPPLIES, 31.45; NORTHERN SPEECH SERVICES, INC, SUPPLIES, 207.09; REMEDIA PUBLICATIONS INC, SE SUPPLIES, 65.47; SCHOLASTIC INC, SUPPLIES, 16.64; SCHOOL SPECIALTY, SUPPLIES, 158.85; SUPER DUPER INC, SUPPLIES, 110.00; TEACHER CREATED RESOURCES, SUPPLIES, 15.97; TREND ENTERPRISES, INC, SUPPLIES, 24.44; UNIVERSAL PEDIATRIC SERVICES, INC., NURSING SERVICE, 32.00; WIESER EDUCATIONAL, BOOKS, 329.98; **SPECIAL EDUCATION TOTAL: 36,726.08;**

FOOD SERVICE: Salaries: 2,395.76; First Western Bank: matching OASI, 183.28; SD Retirement: matching, 143.75; SD Sch Ins Trust: 1,039.82; Delta Dental: 31.50; CASH-WA DISTRIBUTING, FOOD SERVICE SUPPLIES, 408.34; DEAN FOODS NC, DAIRY PRODUCTS, 705.36; EARTHGRAINS BAKING CO, INC, BREAD PRODUCTS, 131.39; HILL CITY SCHOOL T & A FUND, REIMBURSE INCIDENTAL (Delta Dental, Food Service Insurance Premiums), 31.50; KRULL'S MARKET, SUPPLIES/GROCERIES, 14.72; REINHART FOODSERVICE, FOOD, SUPPLIES, 765.73; SERVALL TOWEL LINEN, SUPPLIES/LAUNDRY, 71.66; **FOOD SERVICE TOTAL: 5,922.81.**

Motion by Sullivan, second by Anderson to approve the above listed claims. Voting recorded as follows: Wiederhold, yes; Sullivan, yes; Anderson, yes; Gruszynski, no. Motion passed.

AUDIENCE WITH INDIVIDUALS: No action taken.

CORRESPONDENCE AND REPORTS: Blake Gardner, Elementary Principal Reported: Update on elementary activities. Current enrollment K-5 is 241 students.

Todd Satter, Middle School/High School Principal Reported: Update on middle school/high school activities. Middle school enrollment is 111 students and high school is 154.

Mark Naugle, Superintendent Reported: Mark will be going to Washington D.C. next week for an Impact Aid meeting. Everything seems to be going well with the new drop off zones. Nothing new to report on the Wellness Committee. Discussion and review of the district goals from the recent board retreat with Mr. Mellmer. Results from the Dakota Step test are very encouraging. We will have to work harder next year to keep our scores improving. Motion by Sullivan, second by Gruszynski to have the second reading and final adoption of policy JFB (Education of Homeless Children).

OLD BUSINESS:

Misc. Business Manager Items: 2010-2011 Budget: Motion by Sullivan, second by Gruszynski to approve the 2010-2011 budget. Motion by Sullivan, second by Anderson to approve the 2010 tax levy request as presented by the superintendent. Vision Insurance: Motion by Gruszynski, second by Anderson to authorize the business manager to establish payroll deductions for vision insurance for school employees through AVESIS. The cost for this insurance will be paid 100% by the employee, with no contribution made by the school district. Contract to Approve: Nothing at this time.

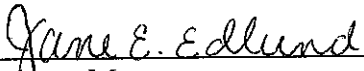
NEW BUSINESS:

Enrollment 2010-2011: Review and discussion of an enrollment study. Current K-12 enrollment is at 506 students. Approval of Open Enrollment Applications 8-12: Motion

by Gruszynski, second by Anderson to approve open enrollment applications 8-12. Approval of Home School Requests: Motion by Anderson, second by Sullivan to approve home school requests 3-10. District Office Copier Contract: Motion by Gruszynski, second by Anderson to approve the contract with A&B Business, Inc. for a copier in the business office. Contract for Approval (Sturgis Bus Company): Motion by Anderson, second by Gruszynski to approve the bus contracts with Sturgis Bus Company (July 1, 2010 through June 30, 2013) with it being noted that, at this time, we do not have a bus route for Deerfield and that the mileage for the Rochford Route will be adjusted when the correct mileage is arrived at. Special Education Aide: Motion by Sullivan, second by Gruszynski to approve the hiring of a part-time special education aide (working no more than 19 hours per week).

The next regular board meeting is scheduled for October 12, 2010, at 6:00 p.m.

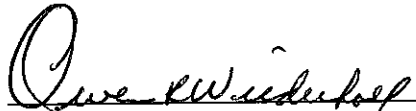
ADJOURN MEETING: Motion by Anderson, second by Sullivan to adjourn the meeting at 7:35 p.m.



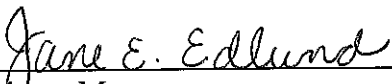
Business Manager

These minutes subject to approval at the next regular meeting.

ACCEPTED BY THE BOARD THIS 12th DAY OF OCTOBER, 2010.



President



Business Manager

PUBLISHED ONCE AT THE TOTAL APPROXIMATE COST OF _____.

HILL CITY SCHOOL DISTRICT 51-2

2010-2011 BUDGET

ADOPTED: SEPTEMBER 13, 2010

HILL CITY SCHOOL DISTRICT 51-2		
GENERAL FUND 2010-2011 BUDGET		
BUDGET COMPARISON 2009-2010/2010-2011		
	2010-2011	2009-2010
EXPENDITURES: GENERAL FUND		
CATEGORY		
ELEMENTARY INSTRUCTION	\$776,801.33	\$829,769.50
MIDDLE SCHOOL INSTRUCTION	\$386,072.00	\$434,875.33
HIGH SCHOOL INSTRUCTION	\$776,301.00	\$770,690.34
ALTERNATIVE SCHOOL	\$93,189.00	\$90,861.00
PRE-SCHOOL INSTRUCTION	\$52,808.47	\$29,069.00
GIFTED PROGRAM	\$0.00	\$0.00
DRUG/ALCOHOL COORDINATOR	\$0.00	\$15,000.00
DRUG/ALCOHOL (BHSSC GRANT)	\$0.00	\$1,998.00
TITLE I BASIC GRANT	\$70,971.00	\$59,797.00
ARRA TITLE I BASIC GRANT	\$0.00	\$49,602.00
DISTRICT TITLE I	\$0.00	\$33,070.32
ESL SUMMER SCHOOL PROGRAM	\$4,399.00	\$5,193.00
ESL INSTRUCTION	\$85,881.58	\$103,494.00
REAP GRANT	\$47,642.00	\$49,952.00
PEP GRANT	\$0.00	\$58,464.00
DISTRICT PEP GRANT	\$0.00	\$27,614.00
GUIDANCE SERVICES	\$121,031.00	\$119,482.00
NURSING SERVICES	\$4,000.00	\$4,000.00
IMP. INSTRUCTIONAL SERVICES	\$41,397.00	\$70,799.00
LIBRARY PROGRAMS	\$74,657.00	\$89,115.00
TECHNOLOGY INSTRUCTION (NETWORK)	\$92,000.00	\$92,000.00
ELECTION SERVICES	\$500.00	\$500.00
LEGAL SERVICES	\$10,000.00	\$15,000.00
AUDIT SERVICES	\$13,825.00	\$11,900.00
BOARD OF EDUCATION	\$23,160.00	\$34,160.00
BOARD OF EDUCATION (SHEC MEMBERSHIP)	\$3,500.00	\$3,500.00
ADMINISTRATION SERVICES	\$119,348.00	\$112,714.00
PRINCIPALS	\$183,692.00	\$194,194.00
MEDICAID ADMIN PAYMENTS	\$2,000.00	\$2,000.00
FISCAL SERVICES	\$149,859.00	\$147,900.00
OPERATION/MAINTENANCE SERVICES	\$695,189.00	\$732,146.00
PUPIL TRANSPORTATION	\$1,500.00	\$165,500.00
INTERNAL SERVICES	\$33,500.00	\$33,500.00
OTHER PROF & TECH SERVICES	\$2,000.00	\$2,000.00
EARLY RETIREMENT	\$102,913.24	\$66,584.00
INSERVICE SALARY/NONINSTRUCT STAFF	\$1,077.00	\$1,077.00
CO-CURR ACTIVITIES	\$294,617.00	\$262,173.00
HC FITNESS CENTER	\$5,682.50	\$0.00
CONTINGENCY FUND	\$75,000.00	\$75,000.00
TRANSFER TO LUNCH FUND	\$9,260.00	\$21,339.00
TOTAL GENERAL FUND EXPENDITURES:	\$4,353,773.12	\$4,816,032.49
REVENUE: GENERAL FUND		
	2010-2011	2009-2010
LOCAL SOURCES:		
FIRST HALF TAXES	\$1,365,098.23	\$1,325,338.09
SECOND HALF TAXES	\$1,419,791.00	\$1,365,098.23
MOBILE HOME TAXES	\$8,500.00	\$8,500.00

PRIOR YEARS TAXES	\$39,000.00	\$39,000.00
GROSS RECEIPT TAXES	\$40,000.00	\$40,000.00
PENALTIES AND INTEREST	\$13,000.00	\$13,000.00
INTEREST EARNED	\$5,000.00	\$5,000.00
PUPIL ADMISSIONS	\$10,000.00	\$10,000.00
OTHER PUPIL INCOME	\$2,600.00	\$2,600.00
OTHER MISC. INCOME	\$10,800.00	\$10,800.00
HC FITNESS CENTER	\$5,682.50	\$0.00
MEDICAID INDIRECT ADMIN SERVICES	\$15,000.00	\$15,000.00
COUNTY SOURCES:		
COUNTY APPORTIONMENT	\$25,000.00	\$25,000.00
COUNTY IN LIEU OF TAXES	\$500.00	\$500.00
STATE SOURCES:		
STATE AID	\$0.00	\$0.00
STATE APPORTIONMENT	\$32,000.00	\$32,000.00
BANK FRANCHISE	\$56,404.00	\$56,404.00
RESTRICTED GRANTS IN AID	\$1,000.00	\$1,000.00
FEDERAL SOURCES:		
NATL.FOREST LANDS	\$360,000.00	\$350,000.00
TITLE I (MIGRANT) (SUMMER SCHOOL)	\$0.00	\$0.00
ARRA TITLE I GRANT	\$0.00	\$49,602.00
TITLE I BASIC GRANT	\$69,925.00	\$59,797.00
REAP GRANT	\$47,642.00	\$49,952.00
PEP GRANT	\$0.00	\$58,089.00
TRANSFER FROM PENSION FUND	\$151,346.00	\$135,040.00
TRANSFER FROM IMPACT AID	\$675,484.39	\$1,100,000.00
OPERATING CAPITAL TO FUND BUDGET	\$0.00	\$64,312.17
TOTAL GENERAL FUND REVENUE:	\$4,353,773.12	\$4,816,032.49
INCREASE (OR DECREASE) FROM 2009-2010/2010-2011:		(\$462,259.37)

HILL CITY SCHOOL DISTRICT 51-2		
CAPITAL OUTLAY FUND 2010-2011 BUDGET		
BUDGET COMPARISON 2009-2010/2011-2012		
	2010-2011	2009-2010
EXPENDITURES: CAPITAL OUTLAY FUND		
CATEGORY	\$62,000.00	\$62,000.00
DISTRICT K-12 INSTRUCTION	\$0.00	\$0.00
THEATRE SOUND REPAIRS	\$0.00	\$0.00
LIBRARY PROGRAMS	\$20,000.00	\$20,000.00
NETWORK/TECHNOLOGY EQUIPMENT	\$50,000.00	\$50,000.00
NETWORK MONTHLY SERVICING FEES	\$0.00	\$2,600,000.00
MS RENOVATION PHASE III	\$0.00	\$31,232.00
PEP GRANT	\$125,000.00	\$125,000.00
REPAIRS AND MAINTENANCE	\$503,828.76	\$516,650.13
CERTIFICATE PAYMENTS (PRINCIPAL/INTEREST):		
HS BUILDING (\$306,015.00) (PRINCIPAL \$215,015.00/INTEREST \$91,015.00)		
MS SMALL GYM (PAID)		
MS GYM/FITNESS CENTER (\$197,813.76) (INTEREST ONLY)	\$150,993.53	\$160,000.00
COMPUTER LEASE PAYMENTS (PRINCIPAL/INTEREST):		
(1) ELEM/MS COMPUTER LEASE (\$34,665.33)		
CLASSROOM USE FOR K-8 STAFF / ADMINISTRATIVE AND SUPPORT STAFF		
(2) HS LAPTOP COMPUTERS/K-8 MINI TABLETS LEASE (\$116,328.20)		
	\$6,000.00	\$6,000.00
SPECIAL SERVICES INSTRUCTION	\$5,000.00	\$5,000.00
FISCAL SERVICES	\$0.00	\$35,000.00
ARCHITECTURE SERVICES	\$20,000.00	\$20,000.00
CUSTODIAL EQUIPMENT	\$0.00	\$40,000.00
SCHOOL VEHICLE	\$164,000.00	\$0.00
STUDENT TRANSPORTATION (ALLOWED FOR 3 YEARS ONLY)	\$0.00	\$0.00
ELEMENTARY/MIDDLE SCHOOL SMART BOARDS		
TOTAL CAPITAL OUTLAY FUND EXPENDITURES:	\$1,106,822.29	\$3,670,882.13
REVENUE: CAPITAL OUTLAY		
LOCAL SOURCES:		
FIRST HALF TAXES	\$421,705.00	\$409,422.33
SECOND HALF TAXES	\$438,573.00	\$421,705.00
MOBILE HOME TAXES	\$2,500.00	\$2,500.00
PRIOR YEARS TAXES	\$10,000.00	\$10,000.00
PENALTIES AND INTEREST	\$4,000.00	\$4,000.00
INTEREST EARNED	\$12,000.00	\$12,000.00
COUNTY SOURCES:		
COUNTY IN LIEU OF TAXES	\$102.00	\$102.00
STATE SOURCES:		
FEDERAL SOURCES:		
PEP GRANT	\$0.00	\$31,232.00
LAPTOP REPAYMENT	\$0.00	\$0.00
OPERATING CAPITAL TO FUND BUDGET	\$217,942.29	\$2,779,920.80
TOTAL CAPITAL OUTLAY FUND REVENUE:	\$1,106,822.29	\$3,670,882.13
INCREASE (OR DECREASE) FROM 09-10/10-11:		(\$2,564,059.84)

HILL CITY SCHOOL DISTRICT 51-2		
SPECIAL EDUCATION FUND 2010-2011 BUDGET		
BUDGET COMPARISON 2009-2010/2010-2011		
	2010-2011	2009-2010
EXPENDITURES: SPECIAL EDUCATION FUND		
CATEGORY	\$50,000.00	\$50,000.00
NURSING SERVICES	\$500.00	\$500.00
LEGAL SERVICES	\$6,000.00	\$5,000.00
PUPIL TRANSPORTATION	\$404,707.40	\$369,990.00
SPECIAL SERVICES INSTRUCTION MILD/MODERATE	\$0.00	\$5,115.00
ARRA SPECIAL SERVICES INSTRUC MILD/MODERATE	\$205,331.21	\$95,239.00
SPECIAL SERVICES INSTRUCTION SEVERE	\$0.00	\$106,390.00
ARRA SPECIAL SERVICES INSTRUCTION SEVERE	\$18,821.00	\$17,275.00
SPECIAL SERVICES INSTRUCTION EARLY CHILDHOOD	\$82,369.00	\$70,513.00
SPECIAL SERVICES INSTRUCTION SPEECH	\$16,000.00	\$16,000.00
PSYCHOLOGICAL SERVICES	\$0.00	\$20,000.00
SE DIRECTOR SERVICES	\$51,000.00	\$51,000.00
SPECIAL SERVICES THERAPY SERVICES	\$63,000.00	\$63,000.00
SPECIAL SERVICES TUITION		
TOTAL SPECIAL EDUCATION FUND EXPENDITURES:	\$897,728.61	\$870,022.00
REVENUE: SPECIAL EDUCATION FUND		
	2010-2011	2009-2010
LOCAL SOURCES:		
FIRST HALF TAXES	\$253,804.00	\$241,718.40
SECOND HALF TAXES	\$263,959.16	\$253,804.32
MOBILE HOME TAXES	\$1,500.00	\$1,500.00
PRIOR YEARS TAXES	\$7,000.00	\$7,000.00
PENALTIES AND INTEREST	\$2,300.00	\$2,300.00
INTEREST EARNED	\$4,000.00	\$4,000.00
MEDICAID INDIRECT ADMINISTRATIVE	\$2,000.00	\$2,000.00
MEDICAID DIRECT BILLINGS	\$500.00	\$500.00
COUNTY SOURCES:		
COUNTY IN LIEU OF TAXES	\$50.00	\$50.00
STATE SOURCES:		
FEDERAL SOURCES:		
94-142/99-457 FLOW THROUGH GRANT	\$100,087.00	\$97,964.00
HANDICAPPED PRESCHOOL GRANT	\$2,498.00	\$2,496.00
ARRA 94-142/99-457 FLOW THROUGH GRANT	\$0.00	\$106,390.00
ARRA HANDICAPPED PRESCHOOL GRANT	\$0.00	\$5,115.00
TRANSFER FROM GENERAL FUND	\$0.00	\$0.00
OPERATING CAPITAL TO FUND BUDGET	\$260,030.45	\$145,184.28
TOTAL SPECIAL EDUCATION FUND REVENUE:	\$897,728.61	\$870,022.00
INCREASE (OR DECREASE) FROM 09-10/10-11:		\$27,706.61

HILL CITY SCHOOL DISTRICT 51-2		
LUNCH FUND 2010-2011 BUDGET		
BUDGET COMPARISON 2009-2010/2010-2011		
EXPENDITURES: LUNCH FUND	2010-2011	2009-2010
SALARIES REGULAR	\$85,000.00	\$93,200.00
SALARIES TEMPORARY	\$1,500.00	\$1,500.00
SEVERENCE PAY	\$420.00	\$420.00
RETIREMENT/SOCIAL SECURITY	\$11,800.00	\$12,869.00
HEALTH/DENTAL/LIFE INSURANCE	\$25,380.00	\$22,500.00
PURCHASED SERVICES	\$1,500.00	\$1,500.00
SUPPLIES	\$4,500.00	\$4,500.00
FOOD	\$68,000.00	\$68,000.00
MISCELLANEOUS	\$3,000.00	\$3,000.00
TOTAL LUNCH FUND EXPENDITURES:	\$201,100.00	\$207,489.00
REVENUE: LUNCH FUND	2010-2011	2009-2010
LOCAL SOURCES:		
SALES TO PUPILS (LUNCH/BREAKFAST/MILK)	\$95,500.00	\$91,500.00
SALES TO ADULTS	\$5,900.00	\$11,200.00
INTEREST EARNED	\$40.00	\$50.00
MISCELLANEOUS	\$400.00	\$400.00
COUNTY SOURCES:	\$0.00	\$0.00
STATE SOURCES:	\$0.00	\$0.00
FEDERAL SOURCES:		
FEDERAL REIMBURSEMENT (F&R LUNCHES)	\$90,000.00	\$83,000.00
TRANSFER FROM GENERAL FUND	\$9,260.00	\$21,339.00
OPERATING CAPITAL TO FUND BUDGET	\$0.00	\$0.00
TOTAL LUNCH FUND REVENUE:	\$201,100.00	\$207,489.00
INCREASE (OR DECREASE) FROM 09-10 TO 10-11:		(\$6,389.00)
