

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2017-2018 GENERAL APPROPRIATION RESOLUTION  
PROPOSED BUDGET JUNE 28, 2017**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2017-2018 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue	
Local	\$ 1,392,178
State	7,475,220
Federal	266,552
Incoming Transfers and Other Transactions	18,500
Total Revenue	\$ 9,152,450
Fund Balance, July 1, 2017	\$ 1,103,781
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	1,103,781
Total Available to Appropriate	\$ 10,256,231

BE IT FURTHER RESOLVED, that \$9,623,706 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 5,081,316
Added Needs	1,079,839
Support Services:	
Pupil	459,499
Instructional Staff	78,815
General Administration	292,437
School Administration	442,000
Business	190,229
Operation/Maintenance	949,422
Pupil Transportation	611,322
Central Services	142,779
Athletics	175,701
Community Services:	
Civic Activities	900
Debt Service	119,447
Total Appropriated	\$ 9,623,706
Change in Fund Equity	\$ (471,256)
July 1, 2018 Estimated Fund Balance	\$ 632,525