

**Adopted Budget for
Date Adopted by Board:**

**DIME BOX ISD
August 24, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,350,800
5800	State Program Revenues	\$904,089
	Total Revenues	\$2,254,889

Expenditures:		
11	Instruction	\$1,108,743
12	Instructional Resources, Media	\$2,950
13	Curriculum Development & Staff	\$61,854
21	Instructional Leadership	\$0
23	School Leadership	\$216,600
31	Guidance & Counseling, Evaluation	\$1,100
32	Social Work Services	\$0
33	Health Services	\$14,785
34	Student Transportation	\$37,375
35	Food Services	\$139,750
36	Co-curricular/ Extra-curricular	\$81,071
41	General Administration	\$253,082
51	Plant Maintenance & Operations	\$259,400
52	Security and Monitoring	\$750
53	Data Processing	\$16,000
61	Community Service	\$0
71	Debt Service	\$34,034
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$11,823
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$59,916
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$49,083
	Total Adopted Expenditure Budget	\$2,348,316.00
	Difference in Revenue/Expenditures	(\$93,427.00)

