

ROOSEVELT ELEMENTARY SCHOOL

San Gabriel Unified School District

Bond Cost Analysis



IBI/Blurock

October 23, 2007

Priority	Item No.	Qty.	Unit	Unit Cost	Total	PRIORITY A'S & B'S 2008 BOND		PRIORITY A'S 2002 BOND Major Maint
						New Constr/ Modernization	Major Maint/ Technology	
A	ES 1	5000	SF	20.00	\$ 100,000			\$ (100,000)
A	NR 1	3	EA	60,000.00	\$ 180,000		\$ 100,000	
A	ES 4		LS		\$ 505,401		\$ 180,000	
A	ES 6	2	EA	2,000.00	\$ 4,000		\$ 505,401	
A	NR 4	2300	SF	350.00	\$ 805,000	\$ 805,000		\$ 4,000
A	NR 7		LF					
A	NR 6	470	LF	70.00	\$ 32,900		\$ 32,900	
				N/A				
B	ES 2	1	LS	100,000.00	\$ 100,000		\$ 100,000	
B	NR 5	144	LF	400.00	\$ 57,600		\$ 57,600	
C	ES 5	500	SF	75.00	\$ 37,500			
C	ES 8			N/A				
C		5	EA	10,000.00	\$ 50,000			
Subtotal C's					\$ 87,500			
Subtotal A's & B's						\$ 805,000	\$ 975,901	\$ (96,000)
Soft Costs (Additional 25%)					\$ -	\$ 201,250		
Contingency @ 8.0%					\$ 7,000	\$ 80,500	\$ 78,072	
TOTALS					\$ 94,500	\$ 1,086,750	\$ 1,053,973	BALANCE
					C's \$ 94,500	A's & B's \$ 2,140,723		\$ (96,000)