

**Center for Advanced Learning
2014–15 Education Protection Account (EPA) Spending Plan**

Center for Advanced Learning

480,828

Program by Resource Report

Expenditures by Function

Description	Object Codes	Amount
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Amount Available for Fiscal year

Adjusted beginning fund balance		\$0
Revenue Limit Sources	8011-8096	\$480,828
Federal Revenue	8100-8296	\$0
Other State Revenue	8300-8599	\$0
Other Local Revenue	8600-8699	\$0
Total Available		\$480,828

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Expenditures

Function Code

Teacher salaries	100-1999	\$480,828
Classified Salaries	2000-2400	\$0
Benefits	3000-3902	\$0
Books and Supplies	4000-4700	\$0
Services	500-5999	\$0
Capital Outlay	6000-6999	\$0
Other Outgo	7000-7999	\$0
Total Expenditure		\$480,828

Balance	\$0
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