

**MARLBORO TOWNSHIP BOARD OF EDUCATION
REVENUE COMPARISON 15/16 TO 16/17**

Revenue Category	15/16	16/17	% Increase
Local Tax Levy	68,007,538	71,178,461	4.66%
Tuition	555,000	563,000	1.44%
Interest Earnings	3,000	4,000	33.33%
School Play Admissions	15,050	15,160	0.73%
Rentals	75,000	77,500	3.33%
Pay to Participate Fees	100,000	110,000	10.00%
Miscellaneous	85,000	85,000	0.00%
E-Rate Funding	75,000	75,000	0.00%
Medicaid Reimbursement	0	10,000	#DIV/0!
State Aid	11,603,887	11,651,542	0.41%
Excess Surplus	391,564	574,290	46.67%
Budgeted Fund Balance	750,000	540,646	-27.91%
Transfer from Cap./Maint. Reserve	0	0	#DIV/0!
TOTAL GENERAL FUND	81,661,039	84,884,599	3.95%