

**COMFORT INDEPENDENT SCHOOL DISTRICT
UTILITY USAGE & COST - FISCAL YEAR ENDING AUGUST 31, 2016**

MONTH/ YEAR	ATMOS NATURAL GAS		BANDERA ELECTRIC COOP		CENTRAL TEXAS ELECTRIC COOP		KENDALL COUNTY WCID #1	
	USAGE	COST	USAGE	COST	USAGE	COST	USAGE	COST
Sep-15	233	\$555.82	173,475	\$15,168.46	97,847	\$10,309.97	5,443	\$4,084.13
Oct-15	765	\$859.75	148,747	\$13,284.38	131,932	\$12,469.83	3,018	\$1,956.33
Nov-15	623	\$787.71	116,840	\$11,001.85	112,317	\$11,030.02	4,347	\$3,228.43
Dec-15	2,776	\$1,917.05	96,034	\$9,080.14	78,443	\$8,910.30	2,369	\$932.97
Jan-16	3,179	\$1,898.11	104,285	\$10,423.32	96,508	\$10,258.53	3,151	\$2,216.91
Feb-16	4,378	\$2,245.72	117,477	\$10,994.23	98,830	\$9,662.70	1,905	\$1,403.56
Mar-16	1,953	\$1,286.15	92,351	\$8,897.41	97,570	\$10,185.42	3,714	\$2,603.22
Apr-16	1,373	\$995.67	93,173	\$8,912.10	76,614	\$8,860.35	3,822	\$2,759.77
May-16	233	\$531.03	121,182	\$11,121.57	83,791	\$8,999.15	3,019	\$2,126.46
Jun-16	696	\$784.65	124,367	11,478.39	83,340	\$8,902.45	2,548	\$1,889.80
Jul-16	408	\$708.62	129,849	\$11,655.71	86,845	\$9,121.61	6,113	\$5,197.05
Aug-16	256	\$411.70	148,893	\$13,160.80	91,885	\$8,396.78	2,062	\$1,588.37
Totals:		\$12,981.98		\$135,178.36		\$117,107.11		\$29,987.00

2015-2016 Grand Total Cost	\$295,254.45
-----------------------------------	---------------------

Disclaimer:

Monthly utility consumption and cost totals are subject to revision due to untimely meter readings and/or adjustments by the utility providers.