



*2017 Bond Program*

## PROJECT UPDATE

# BID PACKAGE 18-1 - Athletic Track & Field

February 12, 2018



## Athletic Track and Soccer Field



### PROPOSED SCOPE OF WORK

- (8) Lane Latex Track
- (4) Track Events
  - Discus
  - Shot Put
  - Long Jump
  - High Jump
- Natural Grass Turf Field  
*With Field Irrigation System*
- 8' H. Perimeter Fence
- Track & Field Storage
- Existing Tennis Courts  
*(1) Court to be removed*
- Re-Stripe Existing  
Asphalt Parking Lot

## Budget & Construction Costs

### Design Development (DD) Construction Cost Estimate:

Site Removals	\$ 49,912
Earthwork	\$ 57,236
Site Utilities	\$108,423
Hard Surfaces	\$390,525
Fencing	\$ 65,000
Landscape & Misc. Items	\$ 85,822
<b>Total DD Estimate: \$756,918</b>	

**Available Running Track & Site Improvements Bond Budget: \$849,400**

**Projected Remaining Available Funds (Variance): \$ 92,482**

## Project Schedule

### Construction Documents

MARCH - WEEK 1

- Completed Construction Drawings & Specifications.

### Contractor Bidding

MARCH - WEEK 2, 3 & 4

- Issue Construction Documents (March Week – 1).
- Bids Due (March Week – 4).

### Bid Review Process

APRIL – WEEK 1 & 2

- Review Bid Information, References, Interview Contractors.
- Bid Recommendation to District - April 16th.

### Contract Award

APRIL - WEEK 4

- Award Contracts at Board Meeting - April 23rd.

### Construction Administration

JUNE- WEEK 1 thru OCTOBER - WEEK 4

- Contractors to Mobilize on Site - June 4th.
- Field Grow-In Period (+/- 17 Months)