

2011-12 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: ROSEBUD EL

Campus #: 073905104

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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	85	100.0%	20,335	725	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	8.4%	3.7%	4.5%
Kindergarten	0	0.0%	13.4%	7.7%	7.6%
Grade 1	0	0.0%	13.2%	7.6%	7.9%
Grade 2	0	0.0%	13.6%	7.4%	7.7%
Grade 3	35	41.2%	14.9%	8.0%	7.6%
Grade 4	28	32.9%	17.0%	6.1%	7.5%
Grade 5	22	25.9%	14.7%	5.5%	7.6%
Grade 6	0	0.0%	3.9%	8.6%	7.5%
Grade 7	0	0.0%	0.3%	6.2%	7.4%
Grade 8	0	0.0%	0.3%	7.0%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	7.7%	7.0%
Grade 11	0	0.0%	0.0%	8.6%	6.5%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	12	14.1%	12.5%	13.9%	12.8%
Hispanic	35	41.2%	50.2%	36.4%	50.8%
White	38	44.7%	32.7%	47.4%	30.5%
American Indian	0	0.0%	0.6%	0.3%	0.4%
Asian	0	0.0%	2.1%	0.0%	3.6%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	1.9%	1.9%	1.7%
Economically Disadvantaged	64	75.3%	75.1%	64.7%	60.4%
Non-Educationally Disadvantaged	21	24.7%	24.9%	35.3%	39.6%
Limited English Proficient (LEP)	4	4.7%	22.1%	2.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.4%	2.5%	1.8%
At-Risk	47	55.3%	50.0%	50.5%	45.4%
Mobility (2010-11)	11	12.4%	17.9%	18.1%	17.8%
Number of Students per Teacher	9.1	n/a	15.8	10.8	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.1%	6.4%	2.2%	-	8.8%	0.0%	10.3%
Grade 1	-	3.6%	10.2%	4.7%	-	7.4%	0.0%	8.8%
Grade 2	-	2.6%	2.2%	2.8%	-	4.5%	0.0%	4.0%
Grade 3	0.0%	2.0%	5.7%	1.9%	0.0%	2.4%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	1.0%	0.0%	0.8%	33.3%	0.9%
Grade 5	0.0%	1.1%	3.6%	1.2%	0.0%	1.4%	0.0%	1.1%
Grade 6	-	0.2%	12.2%	0.7%	-	0.0%	33.3%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	4.9%	1.1%	-	0.0%	0.0%	1.8%

12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 85

Grade Span: 03 - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.6	18.7	19.4
Grade 1	-	19.1	18.3	19.4
Grade 2	-	19.5	15.2	19.3
Grade 3	17.5	19.5	14.8	19.4
Grade 4	14.0	20.1	11.0	19.6
Grade 5	11.0	21.3	10.3	21.8
Grade 6	-	21.7	16.5	21.0
Mixed Grades	-	20.8	-	23.2
Secondary: English/Language Arts	-	17.0	11.6	17.3
Foreign Languages	-	-	11.0	19.0
Mathematics	-	17.0	11.7	17.8
Science	-	17.0	12.4	19.0
Social Studies	-	17.0	15.9	19.5

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 85
 Grade Span: 03 - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	13.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	10.8	78.3%	83.3%	56.6%	63.8%
Teachers	9.3	67.5%	71.0%	45.6%	50.8%
Professional Support	0.5	3.6%	8.2%	6.1%	9.1%
Campus Admin. (School Leader.)	1.0	7.2%	4.1%	4.1%	2.9%
Educational Aides:	3.0	21.7%	16.7%	10.2%	9.1%
Total Minority Staff:	4.7	33.8%	25.0%	30.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	21.4%	6.2%	6.0%	9.2%
Hispanic	1.7	18.0%	15.7%	7.5%	24.4%
White	5.7	60.6%	75.7%	85.1%	63.4%
American Indian	0.0	0.0%	0.1%	0.0%	0.4%
Asian	0.0	0.0%	0.7%	1.5%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.2%
Males	1.7	17.7%	7.2%	25.3%	23.2%
Females	7.7	82.3%	92.8%	74.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.7	17.7%	3.9%	7.5%	4.6%
1-5 Years Experience	1.7	18.0%	32.1%	23.9%	28.7%
6-10 Years Experience	2.0	21.4%	21.0%	9.0%	22.3%
11-20 Years Experience	3.0	32.2%	26.3%	35.7%	26.6%
Over 20 Years Experience	1.0	10.7%	16.7%	23.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.3 yrs.	11.2 yrs.	13.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		3.4 yrs.	7.8 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,366	\$40,716	\$31,384	\$40,911
1-5 Years Experience		\$30,000	\$42,824	\$30,291	\$43,669
6-10 Years Experience		\$37,115	\$44,771	\$36,286	\$46,224
11-20 Years Experience		\$44,523	\$48,574	\$44,649	\$50,064
Over 20 Years Experience		\$46,970	\$56,467	\$48,002	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$38,259	\$46,942	\$40,276	\$48,375
Professional Support		\$41,386	\$52,292	\$43,171	\$56,219
Campus Administration (School Leadership)		\$53,500	\$66,124	\$56,528	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.8	0.0	1,645.5
Instructional Staff Percent:				56.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$723,081	100.0%	\$8,927	\$849,826	100.0%	\$10,492	\$126,934,322	100.0%	\$6,200
Instruction (11,95)	\$498,842	69.0%	\$6,159	\$549,009	64.6%	\$6,778	\$93,838,784	73.9%	\$4,584
Instructional-Related Services (12,13)	\$14,349	2.0%	\$177	\$14,349	1.7%	\$177	\$3,651,810	2.9%	\$178
Instructional Leadership (21)	\$13,864	1.9%	\$171	\$13,864	1.6%	\$171	\$1,301,975	1.0%	\$64
School Leadership (23)	\$80,138	11.1%	\$989	\$80,138	9.4%	\$989	\$8,310,231	6.5%	\$406
Support Services-Student (31,32,33)	\$51,618	7.1%	\$637	\$51,618	6.1%	\$637	\$5,485,516	4.3%	\$268
Other Campus Costs (35,36,51,52,53)	\$64,270	8.9%	\$793	\$140,848	16.6%	\$1,739	\$14,346,006	11.3%	\$701
By Program:									
Total Operating Expenditures	\$658,811	100.0%	\$8,133	\$708,978	100.0%	\$8,753	\$112,145,597	100.0%	\$5,478
Bilingual/ESL Education (25)	\$6,870	1.0%	\$85	\$6,870	1.0%	\$85	\$6,912,273	6.2%	\$338
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,681	0.0%	\$0
Accelerated Education (24,30)	\$132,780	20.2%	\$1,639	\$182,193	25.7%	\$2,249	\$17,892,159	16.0%	\$874
Gifted & Talented Education (21)	\$138	0.0%	\$2	\$138	0.0%	\$2	\$623,378	0.6%	\$30
Regular Education (11)	\$519,779	78.9%	\$6,417	\$520,533	73.4%	\$6,426	\$71,196,866	63.5%	\$3,478
Special Education (23)	-756	-0.1%	\$-9	-756	-0.1%	\$-9	\$15,439,170	13.8%	\$754
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$78,039	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	4.7%	21.6%	2.8%	16.3%
Career & Technical Education	0	0.0%	0.1%	34.5%	21.5%
Gifted & Talented Education	12	14.1%	4.3%	7.2%	7.7%
Special Education	11	12.9%	9.1%	13.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	8.7%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	6.1%	4.1%
Compensatory Education	1.6	16.7%	5.2%	6.8%	2.9%
Gifted & Talented Education	0.0	0.0%	0.4%	0.0%	1.9%
Regular Education	7.1	76.2%	77.4%	79.1%	73.7%
Special Education	0.7	7.1%	8.3%	5.5%	8.9%
Other	0.0	0.0%	0.0%	2.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.