

Center for Advanced Learning
Budget FY 14-15

A. REVENUES

REVENUE LIMIT SOURCES

TOTAL, REVENUE LIMIT SOURCES	2,758,340.00
TOTAL, FEDERAL REVENUES	358,362.00
TOTAL, OTHER STATE REVENUES	475,020.00
TOTAL, OTHER LOCAL REVENUES	24,000.00

TOTAL REVENUES **3,615,722.00**

B. EXPENDITURES

TOTAL, CERTIFICATED SALARIES	961,307.00
TOTAL, CLASSIFIED SALARIES	614,566.00
TOTAL, EMPLOYEE BENEFITS	506,364.00
TOTAL, BOOKS & SUPPLIES	184,253.00
TOTAL, SERVICES & OTH OPER. EXP.	1,289,615.00
TOTAL, OTHER OUTGO	9,159.00

TOTAL EXPENDITURES **3,565,264.00**

EXCESS REVENUE OVER (UNDER) Expenditure **50,458.00**