

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 14.5

2013 - 2014 School Year

School: Jefferson-Morgan MS/HS - 2280

Page 3 - Section 1: Financial Information

LEA: Jefferson-Morgan SD - 10130353

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			List total value of contributions per team	List total value of purchases per team		
									Fall	Winter				Spring	
Totals				\$30,369.93	\$10,278.00	\$35,882.00	\$10,837.00	\$81,371.00	\$28,766.93	\$28,388.34	\$25,763.90	\$0.00	\$0.00	\$37,812.00	
Baseball	Boys	Varsity	\$19,238.72	\$1,253.48		\$2,390.00	\$4,535.00	\$4,141.00							\$2,387.00
Basketball	Boys	Varsity	\$16,779.34	\$2,486.00	\$4,959.00	\$1,156.00		\$5,721.00			\$2,457.34		\$0.00		\$2,036.00
Bowling	Boys	Varsity	\$0.00										\$0.00		\$0.00
Cross Country	Boys	Varsity	\$0.00										\$0.00		\$0.00
Football	Boys	Varsity	\$40,177.89	\$2,378.45		\$20,277.00	\$1,767.00	\$9,653.00		\$6,102.44		\$0.00		\$20,525.00	
Golf	Boys	Varsity	\$8,480.88	\$1,345.00		\$728.00		\$3,126.00		\$3,281.88		\$0.00		\$0.00	
Lacrosse	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Rifle	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Soccer	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Swimming and Diving	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Tennis	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Track & Field (Indoor)	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Track & Field (Outdoor)	Boys	Varsity	\$6,850.16	\$750.00		\$1,345.00		\$2,281.00			\$2,474.16	\$0.00		\$0.00	
Volleyball	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Water Polo	Boys	Varsity	\$0.00									\$0.00		\$0.00	
Wrestling	Boys	Varsity	\$20,936.37	\$8,313.00		\$1,155.00		\$4,903.00			\$6,565.37	\$0.00		\$0.00	
Baseball	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Basketball	Boys	Jr Varsity	\$4,798.34					\$2,341.00			\$2,457.34	\$0.00		\$0.00	
Bowling	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Cross Country	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Football	Boys	Jr Varsity	\$8,293.44					\$2,191.00		\$6,102.44		\$0.00		\$0.00	
Golf	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Lacrosse	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Rifle	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Soccer	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Swimming and Diving	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Tennis	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Volleyball	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Water Polo	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Wrestling	Boys	Jr Varsity	\$0.00									\$0.00		\$0.00	
Baseball	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Basketball	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Bowling	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Cross Country	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Football	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Golf	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Lacrosse	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Rifle	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Soccer	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Swimming and Diving	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Tennis	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Track & Field (Indoor)	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Track & Field (Outdoor)	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Volleyball	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Water Polo	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Wrestling	Boys	Freshman	\$0.00									\$0.00		\$0.00	
Baseball	Boys	8th Grade	\$0.00									\$0.00		\$0.00	
Basketball	Boys	8th Grade	\$8,641.40	\$1,160.00		\$383.00		\$3,361.00			\$3,737.40	\$0.00		\$0.00	
Bowling	Boys	8th Grade	\$0.00									\$0.00		\$0.00	
Cross Country	Boys	8th Grade	\$0.00									\$0.00		\$0.00	
Football	Boys	8th Grade	\$8,935.15	\$927.00		\$175.00		\$3,281.00		\$4,552.15		\$0.00		\$0.00	
Golf	Boys	8th Grade	\$0.00									\$0.00		\$0.00	
Lacrosse	Boys	8th Grade	\$0.00									\$0.00		\$0.00	
Rifle	Boys	8th Grade	\$0.00									\$0.00		\$0.00	

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Page 3 - Section 1: Financial Information

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
			Totals	\$30,369.93	\$10,278.00	\$35,882.00	\$10,837.00	\$81,371.00	\$28,766.93	\$28,388.34	\$25,763.90	\$0.00	\$0.00	\$37,812.00
Soccer	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	8th Grade	\$7,288.18	\$426.00		\$98.00		\$2,666.00		\$4,098.18			\$0.00	\$0.00
Baseball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	Varsity	\$18,752.86	\$2,475.00	\$4,959.00	\$1,508.00		\$5,119.00		\$4,691.86			\$0.00	\$350.00
Bowling	Girls	Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Varsity	\$5,166.96			\$398.00		\$2,506.00			\$2,262.96		\$0.00	\$5,438.00
Cross Country	Girls	Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Varsity	\$0.00										\$0.00	\$0.00
Golf	Girls	Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Varsity	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Varsity	\$17,665.98	\$2,000.00		\$1,853.00	\$4,535.00	\$3,601.00			\$5,676.98		\$0.00	\$2,805.00
Swimming and Diving	Girls	Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Varsity	\$6,562.16	\$550.00		\$1,257.00		\$2,281.00			\$2,474.16		\$0.00	\$0.00
Volleyball	Girls	Varsity	\$10,065.81	\$2,400.00	\$360.00	\$1,758.00		\$3,118.50	\$2,429.31				\$0.00	\$4,271.00
Water Polo	Girls	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Bowling	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$5,160.31	\$0.00				\$2,731.00	\$2,429.31				\$0.00	\$0.00

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2013 - 2014 School Year

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Page 3 - Section 1: Financial Information

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ATHLETIC EXPENDITURES

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				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
			Totals	\$30,369.93	\$10,278.00	\$35,882.00	\$10,837.00	\$81,371.00	\$28,766.93	\$28,388.34	\$25,763.90	\$0.00	\$0.00	\$37,812.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$9,342.40	\$1,600.00	\$512.00			\$3,361.00	\$3,869.40				\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$4,187.96					\$1,925.00			\$2,262.96		\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$8,567.44	\$939.00	\$639.00			\$3,196.00			\$3,793.44		\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$15,765.35	\$1,267.00	\$250.00			\$9,867.50		\$4,380.85			\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

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2013 - 2014 School Year

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Page 3 - Section 1: Financial Information

LEA: Jefferson-Morgan SD - 10130353

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			Totals	\$30,369.93	\$10,278.00	\$35,882.00	\$10,837.00	\$81,371.00	\$28,766.93	\$28,388.34	\$25,763.90	\$0.00	\$0.00	\$37,812.00

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.