

**MARLBORO TOWNSHIP BOARD OF EDUCATION
REVENUE COMPARISON 13/14 TO 14/15**

Revenue Category	13/14	14/15	% Increase
Local Tax Levy	62,607,136	63,742,279	1.81%
Tuition	649,000	655,000	0.92%
Interest Earnings	11,000	3,000	-72.73%
School Play Admissions	13,500	13,500	0.00%
Rentals	75,000	75,000	0.00%
Pay to Participate Fees	110,000	100,000	-9.09%
Miscellaneous	85,000	85,000	0.00%
E-Rate Funding	90,000	75,000	-16.67%
Medicaid Reimbursement	0	1,000	#DIV/0!
State Aid	11,503,607	11,603,887	0.87%
Excess Surplus	4,053,332	944,672	-76.69%
Budgeted Fund Balance	500,000	992,624	98.52%
Transfer from Cap./Maint. Reserve	2,500,751	435,000	-82.61%
TOTAL GENERAL FUND	82,198,326	78,725,962	-4.22%