

**New Designs Charter School - Watts**  
**2014-15 Education Protection Account (EPA) Expenditures**

**New Design Charter School 2014-15 EPA Amount** \$527,750

| Group        | Percentage cost of GF | Percentage applied<br>to EPA funds | Amount           |
|--------------|-----------------------|------------------------------------|------------------|
| Certificated | 72%                   | 100%                               | \$527,750        |
| Classified   | 18%                   | 0%                                 | \$0              |
| Management   | 10%                   | 0%                                 | \$0              |
| <b>Total</b> | <b>100%</b>           | <b>100%</b>                        | <b>\$527,750</b> |

| Certificated Positions |                 |               |  |                  |
|------------------------|-----------------|---------------|--|------------------|
| Position               | No of Employees | SACS Function |  | Cost             |
| Classroom Teachers     | 18              | 1000          |  | \$527,750        |
| <b>Total</b>           | <b>35</b>       |               |  | <b>\$527,750</b> |

**Program by Resource Report**  
**Expenditures by Function - Detail**

| Description                                  | Object codes | Amount              |
|--|--------------|---------------------|
| <b>Amount Available for this fiscal year</b> |              |                     |
| Adjusted beginning fund balance              |              | \$0.00              |
| Revenue limit sources                        | 8011-8096    | \$527,750.00        |
| Federal revenue                              | 8100-8296    | \$0.00              |
| Other state revenue                          | 8300-8599    | \$0.00              |
| Other local revenue                          | 8600-8699    | \$0.00              |
| <b>TOTAL AVAILABLE</b>                       |              | <b>\$527,750.00</b> |
| <b>Expenditures</b>                          |              |                     |
| Teacher salaries                             | 1000-1999    | \$527,750.00        |
| Classified salaries                          | 2000-2400    | \$0.00              |
| Benefits                                     | 3000-3902    | \$0.00              |
| Books and supplies                           | 4000-4700    | \$0.00              |
| Services                                     | 5000-5999    | \$0.00              |
| Capital outlay                               | 6000-6999    | \$0.00              |
| Other outgo                                  | 7000-7999    | \$0.00              |
| <b>TOTAL EXPENDITURES</b>                    |              | <b>\$527,750.00</b> |
| <b>BALANCE</b>                               |              | <b>\$0.00</b>       |