

### Las Vegas High School Budget Summary Sheet

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Las Vegas High School	Initial Allocations	Amendment Changes	Current Allocations	Estimated Remaining	Actual Remaining
Licensed & Paraprofessional Staffing	\$168,549.00	\$0.00	\$168,549.00	\$0.00	\$0.00
<a href="#">Prep Buy-Outs</a>	\$97,727.00	\$0.00	\$97,727.00	\$45,954.92	\$97,727.00
Fringe	\$73,749.00	\$0.00	\$73,749.00	\$73,749.00	\$73,749.00
<a href="#">PISA Extra Duty - Licensed</a>	\$3,320.34	\$0.00	\$3,320.34	\$3,320.34	\$3,320.34
<b>Totals</b>	<u>\$340,025.00</u>		<u>\$340,025.00</u>	<u>\$119,703.92</u>	<u>\$171,476.00</u>
Set Aside Totals	\$3,320.34		\$3,320.34	\$3,320.34	\$3,320.34
<b>Grand Totals</b>	<u>\$343,345.34</u>		<u>\$343,345.34</u>	<u>\$123,024.26</u>	<u>\$174,796.34</u>