

**MARLBORO TOWNSHIP BOARD OF EDUCATION  
BUDGET COMPARISON 13/14 TO 14/15**

| <b>EXPENDITURE CATEGORY</b>               | <b>13/14</b>      | <b>14/15</b>      | <b>% Increase</b> |
|---|-------------------|-------------------|-------------------|
| Salaries                                  | 49,147,963        | 49,437,023        | 0.59%             |
| Employee Benefits                         | 15,782,914        | 16,100,037        | 2.01%             |
| Curriculum                                | 778,540           | 763,245           | -1.96%            |
| Special Services                          | 2,129,875         | 2,500,264         | 17.39%            |
| Superintendent's Office                   | 84,275            | 78,750            | -6.56%            |
| Assistant Superintendent's Office         | 189,210           | 188,144           | -0.56%            |
| Business Office & Informantion Technology | 1,184,355         | 1,300,184         | 9.78%             |
| Buildings & Grounds                       | 9,224,413         | 4,849,524         | -47.43%           |
| Security                                  | 464,942           | 172,150           | -62.97%           |
| Transportation                            | 2,243,979         | 2,402,756         | 7.08%             |
| Abbott Early Learning Center              | 45,600            | 44,973            | -1.38%            |
| Defino Central                            | 95,388            | 87,060            | -8.73%            |
| Dugan                                     | 112,582           | 103,532           | -8.04%            |
| Marlboro Elementary                       | 97,016            | 89,760            | -7.48%            |
| Roberstville                              | 81,991            | 83,423            | 1.75%             |
| Asher Holmes                              | 109,505           | 112,582           | 2.81%             |
| Marlboro Middle School                    | 230,251           | 223,002           | -3.15%            |
| Marlboro Memorial Middle School           | 195,527           | 189,553           | -3.06%            |
| <b>TOTAL GENERAL FUND</b>                 | <b>82,198,326</b> | <b>78,725,962</b> | <b>-4.22%</b>     |