

**Hallettsville Independent School District  
Interest and Sinking Fund  
2015 - 2016 Adopted Budget**

	<b>2015-2016 Adopted Budget</b>
<b>Revenue</b>	<b>Tax Rate - \$0.2727</b>
Current year taxes	\$ 1,672,718.77
Prior year taxes	\$ 15,000.00
Other tax revenue	\$ 5,000.00
Earnings from temporary funds (interest)	\$ 1,000.00
<b>TOTAL REVENUE</b>	<b>\$ 1,693,718.77</b>
<b>Expenditures</b>	
Collection fee	\$ 17,700.00
Bond Principal	\$ 850,000.00
Bond Interest	\$ 1,133,164.00
Paying Agent Fees	\$ 4,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,004,864.00</b>