

**Hallettsville Independent School District
Interest and Sinking Fund
2017 - 2018 Adopted Budget**

	2017-2018 Adopted Budget
Revenue	Tax Rate - \$0.2727
Current year taxes	\$ 1,752,303.00
Prior year taxes	\$ 16,000.00
Other tax revenue	\$ 10,000.00
Earnings from temporary funds (interest)	\$ 3,000.00
I&S hold harmless (ASAHE)	\$ 41,637.00
TOTAL REVENUE	\$ 1,822,940.00
Expenditures	
Collection fee	\$ 18,584.00
Bond Principal	\$ 885,000.00
Bond Interest	\$ 1,097,052.00
Paying Agent Fees	\$ 4,000.00
TOTAL EXPENDITURES	\$ 2,004,636.00