

**MINUTES OF THE PUBLIC HEARING
OF THE
WINSLOW UNIFIED SCHOOL DISTRICT NO. 1
GOVERNING BOARD**

CALL TO ORDER: The public hearing of the Governing Board of Winslow Unified School District No. 1 was called to order by Mrs. Sharon Greenwood, Acting President, at 8:05 a.m. on July 7, 2017, in the District Board/Conference Room, 800 Apache Ave., Second Floor, Winslow, Arizona.

PRESENT: Mrs. Marilee Ervien (appeared by telephone)
Mrs. Sharon Greenwood
Mr. Joseph Hartnett
Mrs. Josephine Montoya

ABSENT: Mr. Allen Leonard

- II. The Pledge of Allegiance was recited.
- III. Review the 2017-18 Proposed Budget for Winslow Unified School District No. 1

Mrs. Shirley Lomeli, Business Manager, addressed the Board. She stated that the proposed budget has been posted on the Arizona Department of Education website, as required by law, since June 22, 2017. She reviewed the following points.

- Support Level amount increased by \$48.22 per student
- Prop 123 Funding estimated to drop by \$196
- Teacher Experience remains at 0
- District Additional Assistance, after reductions, will be \$145,717
- Unrestricted Capital will reduce by \$261,373 this year
- The Estimated General Budget Limit, which was \$12,647,958 in 2016-17, will be \$12,645,526 in 2017-18
- Eligible employees will receive a 2% increase, with the teachers getting an additional 1.06% in December
- Prop 206, the increase of the state minimum wage, will cost the District approximately \$120,000

The Board asked questions, which Mrs. Lomeli answered, and then made comments.

- IV. There were no comments from the public.

ADJOURNMENT: Mrs. Greenwood asked if there was a motion to adjourn this Public Hearing and Mrs. Ervien made this motion, which was seconded by Mr. Hartnett. Motion carried at 8:12 a.m.

President

Vice-President

Clerk

Member

Member

Cyndie Mattox, Superintendent