

Countryside Academy
4800 Meadowbrook Road
Benton Harbor, Michigan 49022

A Resolution of Countryside Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Countryside Academy for the fiscal year June 30, 2017

	General Fund	Special Revenue Fund
Revenues		
Local	2,600	15,050
State	5,918,148	275,000
Federal	367,043	
Incoming Transfers	158,762	
Total Revenues	\$ 6,446,553	\$ 290,050
Expenditures		
<i>Instruction</i>		
Basic Instruction	2,581,315	
Added Needs	718,818	
<i>Support Services</i>		
Pupil Support Services	204,704	
Instructional Staff	26,350	
General Administration	822,830	
School Administration	433,117	
Business Services	138,576	
Operations & Maintenance	333,384	
Transportation	476,672	
Other	90,903	248,600
<i>Community Services</i>		
<i>Outgoing Transfer and Other Transactions</i>	600,747	40,000
Total Expenditures	\$ 6,427,416	\$ 288,600
Excess Revenues Over/(Under) Expenditures	\$ 19,137	\$ 1,450
Beginning Fund Balance (July 1 st)	\$ 1,984,312	\$ 55,961
Ending Fund Balance (June 30 th)	\$ 2,003,449	\$ 57,411

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Countryside Academy Board of Directors at a properly noticed open meeting held on the 14th day of **June 2017**, where a quorum was present.

By: _____
Nancy Harte, Secretary of the Board