

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2014-2015 GENERAL APPROPRIATION RESOLUTION
PROPOSED BUDGET JUNE 25, 2014**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2014-2015: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2014-2015 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 1,135,571
State		7,179,777
Federal		417,583
Incoming Transfers and Other Transactions		<u>18,248</u>
Total Revenue		\$ 8,751,179
Fund Balance, July 1, 2014	\$ 625,519	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>625,519</u>
Total Available to Appropriate		<u><u>\$ 9,376,698</u></u>

BE IT FURTHER RESOLVED, that \$8,652,182 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,533,531
Added Needs		886,792
Support Services:		
Pupil		382,181
Instructional Staff		119,059
General Administration		290,234
School Administration		369,458
Business		135,164
Operation/Maintenance		856,011
Pupil Transportation		604,811
Central Services		211,826
Athletics		142,768
Community Services:		
Civic Activities		900
Debt Service		119,447
Total Appropriated		<u><u>\$ 8,652,182</u></u>
Change in Fund Equity		\$ 98,997
July 1, 2015 Estimated Fund Balance		\$ 724,516

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 756,791
Total Revenue		\$ 756,791
Fund Balance, July 1, 2014	\$ 114,327	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>114,327</u>
Total Available to Appropriate		<u>\$ 871,118</u>

BE IT FURTHER RESOLVED, that \$833,413 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 833,413</u>
Total Appropriated		<u>\$ 833,413</u>
Change in Fund Equity		\$ (76,622)
July 1, 2015 Estimated Fund Balance		\$ 37,705

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 186,166
Total Revenue		\$ 186,166
Fund Balance, July 1, 2014	\$ 35,622	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>35,622</u>
Total Available to Appropriate		<u>\$ 221,788</u>

BE IT FURTHER RESOLVED, that \$194,564 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 194,564</u>
Total Appropriated		<u>\$ 194,564</u>
Change in Fund Equity		\$ (8,398)
July 1, 2015 Estimated Fund Balance		\$ 27,224

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 221,067
Total Revenue		\$ 221,067
Fund Balance, July 1, 2014	\$ 32,597	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to appropriate		<u> 32,597</u>
Total Available to appropriate		<u><u> \$ 253,664</u></u>

BE IT FURTHER RESOLVED, that \$210,975 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u> \$ 210,975</u>
Total Appropriated		<u><u> \$ 210,975</u></u>
Change in Fund Equity		\$ 10,092
July 1, 2014 Estimated Fund Balance		\$ 42,689

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 99,090
State		24,612
Federal		349,333
Total Revenue		\$ 473,035
Fund Balance, July 1, 2014	\$ 123,421	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>123,421</u>
Total Available to Appropriate		<u><u>\$ 596,456</u></u>

BE IT FURTHER RESOLVED, that \$493,889 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 493,889</u>
Total Appropriated		<u><u>\$ 493,889</u></u>
Change in Fund Equity		\$ (20,854)
July 1, 2014 Estimated Fund Balance		\$ 102,567