

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,168.0	2,151.0	2,155.0
On Roll Special Ed Full-Time	321.0	353.0	365.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,490.0	2,504.0	2,520.0
In Private School Placements	19.5	14.5	16.0
Sent to Other Districts Special Ed	18.0	14.5	14.0
Received	60.0	42.0	27.0
In State Facilities	1.0	2.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,980,272	28,841,670	29,668,503
Other Local Governmental Units - Unrestricted	10-12XX	147,686	165,000	125,000
Total Tuition	10-1300	833,054	492,196	504,410
Transportation Fees From Other LEAs	10-1420-1440	138,367	105,166	108,842
Rents And Royalties	10-1910	2,025	2,500	2,500
Unrestricted Miscellaneous Revenues	10-1XXX	464,563	505,854	420,805
Advertising Fees - School Buses	10-1992	730	1,250	625
Interest Earned On Maintenance Reserve	10-1XXX	0	472	350
Interest Earned On Capital Reserve Funds	10-1XXX	0	452	450
Other Restricted Miscellaneous Revenues	10-1XXX	19,836	20,000	20,716
Subtotal - Revenues From Local Sources		29,586,533	30,134,560	30,852,201
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	204,608	204,608	729,374
Extraordinary Aid	10-3131	395,865	316,000	335,000
Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
Equalization Aid	10-3176	6,170,909	6,422,773	6,422,773
Categorical Security Aid	10-3177	71,779	71,779	71,779
Under Adequacy Aid	10-3180	33,986	33,986	0
Parcc Readiness Aid	10-3181	25,530	25,530	0
Per Pupil Growth Aid	10-3182	25,530	25,530	0
Professional Learning Community Aid	10-3183	25,720	25,720	0
Other State Aids	10-3XXX	49,927	0	0
Subtotal - Revenues From State Sources		8,473,925	8,595,997	9,028,997
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	86,760	39,159	44,649
Subtotal - Revenues From Federal Sources		86,760	39,159	44,649

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	1,375,000	1,465,000	1,410,000
Withdrawal From Cap Res-For Local Share	10-307	0	262,000	310,000
Withdrawal From Maint. Reserve	10-310	0	75,000	100,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	65,000
Transfers From Other Funds	10-5200	190,637	0	0
Adjustment For Prior Year Encumbrances		0	104,650	0
Actual Revenues (Over)/Under Expenditures		-1,268,480	0	0
Total Operating Budget		38,444,375	40,676,366	41,810,847
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	61,389	0	0
Total Revenues From Local Sources	20-1XXX	61,389	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	297,998	296,731	252,221
Title II	20-4451-4455	47,696	50,882	43,250
Title III	20-4491-4494	5,993	46,037	39,131
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	567,493	553,158	553,158
Total Revenues From Federal Sources		919,180	956,808	896,260
Total Grants And Entitlements		980,569	956,808	896,260
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	169,345	50,000
Other Financing Sources	40-5xxx	12,230	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,256,422	2,874,360	2,989,824
Total Revenues From Local Sources		3,256,422	2,874,360	2,989,824

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	196,993	199,222	201,254
Total Local Repayment Of Debt		3,465,645	3,242,927	3,241,078
Actual Revenues (Over)/Under Expenditures		-131,574	0	0
Total Repayment Of Debt		3,334,071	3,242,927	3,241,078
Total Revenues/Sources		42,759,015	44,876,101	45,948,185
Total Revenues/Sources Net of Transfers		42,759,015	44,876,101	45,948,185

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,453,624	10,828,916	11,256,186
Special Education - Instruction	11-2XX-100-XXX	2,505,641	2,632,895	2,758,986
Basic Skills/Remedial - Instruction	11-230-100-XXX	670,513	597,716	672,182
Bilingual Education - Instruction	11-240-100-XXX	155,141	169,907	174,226
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	176,051	186,372	219,204
School-Sponsored Athletics - Instruction	11-402-100-XXX	641,540	664,980	723,138
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,614,797	2,142,059	1,790,501
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,100	1,129
Undist. Expenditures - Health Services	11-000-213-XXX	432,570	432,152	448,769
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	457,590	460,973	472,311
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	287,932	222,035	227,808
Undist. Expenditures - Guidance	11-000-218-XXX	751,286	745,092	764,761
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,178,299	3,157,585	3,543,313
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	312,243	341,178	349,823
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	295,852	336,769	346,159
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	522,019	630,004	635,304
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,544,889	1,641,563	1,641,038
Undist. Expend. - Central Services	11-000-251-XXX	395,879	425,702	431,078
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	321,778	335,599	335,291
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,886,056	4,100,260	4,282,086
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,776,938	1,952,932	1,833,618
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,705,663	7,872,527	8,194,951
Total Undistributed Expenditures		22,483,791	24,797,530	25,297,940
Interest Earned On Maintenance Reserve	10-606	0	472	350
Increase In Maintenance Reserve	10-606	360,000	0	0
Total General Current Expense		37,446,301	39,878,788	41,102,212

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	138,142	236,662	218,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	136,314	550,464	489,685
Increase In Capital Reserve	10-604	722,268	0	0
Interest Deposit To Capital Reserve	10-604	208	452	450
Total Capital Outlay		996,932	787,578	708,635
Transfer Of Funds To Charter Schools	10-000-100-56X	1,142	10,000	0
General Fund Grand Total		38,444,375	40,676,366	41,810,847
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	61,389	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	297,998	296,731	252,221
Title II	20-XXX-XXX-XXX	47,696	50,882	43,250
Title III	20-XXX-XXX-XXX	5,993	46,037	39,131
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	567,493	553,158	553,158
Total Federal Projects	20-XXX-XXX-XXX	919,180	956,808	896,260
Total Special Revenue Funds		980,569	956,808	896,260
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,334,071	3,242,927	3,241,078
Total Debt Service Funds		3,334,071	3,242,927	3,241,078
Total Expenditures/Appropriations		42,759,015	44,876,101	45,948,185
Total Expenditures Net of Transfers		42,759,015	44,876,101	45,948,185

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,131,131	2,288,953	2,054,989	811,434
Unrestricted	Repayment of Debt	0	131,574	0	0
Restricted for General Operating Budget	Capital Reserve	415,758	1,138,234	876,686	567,136
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	300,553	660,553	586,025	486,375
Restricted for General Operating Budget	Legal Reserve	0	166,445	166,445	0
Restricted for General Operating Budget	Tuition Reserve	0	65,000	65,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,753	\$13,283	\$14,127	\$14,055	\$14,636
Total Classroom Instruction	\$6,597	\$6,784	\$7,317	\$7,193	\$7,467
Classroom-Salaries and Benefits	\$6,304	\$6,459	\$6,948	\$6,801	\$7,058
Classroom-General Supplies and Textbooks	\$214	\$244	\$282	\$298	\$306
Classroom-Purchased Services	\$79	\$81	\$88	\$95	\$104
Total Support Services	\$2,632	\$2,654	\$2,831	\$2,700	\$2,881
Support Services-Salaries and Benefits	\$1,889	\$1,839	\$2,028	\$1,903	\$1,958
Total Administrative Costs	\$1,299	\$1,336	\$1,462	\$1,480	\$1,482
Administration Salaries and Benefits	\$1,099	\$1,129	\$1,227	\$1,208	\$1,237
Total Operations and Maintenance of Plant	\$1,708	\$1,757	\$1,936	\$1,882	\$1,952
Operations and Maintenance-Salaries and Benefits	\$1,004	\$1,022	\$1,135	\$1,103	\$1,137
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$389	\$385	\$415	\$408	\$449
Total Equipment Costs	\$48	\$55	\$43	\$95	\$87
Legal Costs	\$9	\$13	\$18	\$18	\$18
Employee Benefits as a percentage of salaries*	30.15%	26.67%	33.82%	31.12%	31.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	315	Bus ads	625	Split 50% between revenues and fuel costs, per statute
1	120	Shared services	125,000	Joint bulk fuel purchases/sales with municipalities
1	350	Cell Tower Rental	20,716	Rental cell tower for third parties
1	300	SRECS	90,000	From HS roof top solar system
2	300	P.I.L.O.T.	48,000	Shared with district by Bordentown Twp
3	300	E RATES	38,000	Reimbursement for technology investment and/or phone/internet costs

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize Burlington County's Educational Services Unit an/or Special Services School District for special educational services	0
Recycling	Using Burlington County facilities	0
Others	Received students from a neighboring K-8 district via a send-receive arrangement	0
Transportation Services, including Fuel	Bulk fuel purchasing with and for constituent municipalities	0
Transportation Services, including Fuel	Shared transportation route costs (jointures) with neighboring districts	0
Purchasing	Trash collection contract via joint bid with Bordentown Township	0
Purchasing	Purchasing via various joint consortiums and shared arrangements	0
Municipal/Public Works	Joint construction projects, where possible	0
Municipal/Public Works	Share costs of a police officer serving as the District's School Resource Officer	0
Professional Staff Development	Affiliations/arrangements with various colleges/universities for staff professional development and/or courses by staff and/or students	0
Technology Services	Participation in Federal E-Rate programs which reimburse for certain internet/phone/other technology costs	0
Insurance Coverages and Benefits	Membership in joint insurance fund (BCIP) for property/casualty/liability coverage	0

ID=Bordentown City

Category	Amount
(A) General Fund School Levy	5,965,414
(D) Total School Levy	6,563,369
(B) Estimated Net Taxable Valuation (as of 10/01/17)	330,019,547
(H) Estimated Equalized Valuation (as of 10/01/17)	368,888,259
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8076
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9888
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6171
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7792

ID=Bordentown Twp

Category	Amount
(A) General Fund School Levy	22,389,414
(D) Total School Levy	24,633,306
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,159,322,203
(H) Estimated Equalized Valuation (as of 10/01/17)	1,346,288,715
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9313
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1248
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6630
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8297

ID=Fieldsboro Borough

Category	Amount
(A) General Fund School Levy	900,259
(D) Total School Levy	990,504
(B) Estimated Net Taxable Valuation (as of 10/01/17)	52,997,501
(H) Estimated Equalized Valuation (as of 10/01/17)	56,275,519
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6987
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8690
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5997
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7601

Name=Brian Usilton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$82,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,938
Contractual Post-Employment Benefit Description of Payout of Sick days	At statutory cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	One year's (25 days) carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Usilton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Cumming

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$91,311
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,370
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum one years (22 days) carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Cumming

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Edward Forsthoffer, III

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,500
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,340
Contractual Post-Employment Benefit Description of Payout of Sick days	FY18 max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	At maximum one year's (22 days) carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Edward Forsthoffer, III

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eloi Richardson

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,082
Contractual Post-Employment Benefit Description of Payout of Sick days	FY18 maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	One year (22 days) carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eloi Richardson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Kotelnicki

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$77,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$86,112
Contractual Post-Employment Benefit Description of Payout of Sick days	At statutory cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum one year's (22 days) carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joanne Kotelnicki

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported