

**MARLBORO TOWNSHIP BOARD OF EDUCATION
BUDGET COMPARISON 12/13 TO 13/14**

EXPENDITURE CATEGORY	12/13	13/14	% Increase
Salaries	48,826,866	49,147,963	0.66%
Employee Benefits	14,664,484	15,782,914	7.63%
Curriculum	2,090,398	778,540	-62.76%
Special Services	2,336,499	2,129,875	-8.84%
Superintendent's Office	92,975	84,275	-9.36%
Assistant Superintendent's Office	178,897	189,210	5.76%
Business Office & Informantion Technology	995,645	1,184,355	18.95%
Buildings & Grounds	4,860,975	9,689,355	99.33%
Transportation	2,316,007	2,243,979	-3.11%
Marlboro Early Learning Center	43,737	45,600	4.26%
Defino Central	105,342	95,388	-9.45%
Dugan	113,484	112,582	-0.79%
Marlboro Elementary	95,206	97,016	1.90%
Roberstville	86,514	81,991	-5.23%
Asher Holmes	109,686	109,505	-0.17%
Marlboro Middle School	234,500	230,251	-1.81%
Marlboro Memorial Middle School	205,000	195,527	-4.62%
TOTAL GENERAL FUND	77,356,215	82,198,326	6.26%