



BUENA PARK SCHOOL DISTRICT

BOARD BITS

Highlights of the Regular Meeting
of January 25, 2016

APPOINTMENT OF CUSTODIAL SERVICES AND SECURITY COORDINATOR

Mark Stevenson, was appointed to the position of Custodial Services and Security Coordinator effective February 1, 2016. Mr. Stevenson has served BPSD for more than 28 years in the Facilities/Maintenance/Operations and Transportation (FMOT) department. Over the course of his employment in the District, he has gained knowledge regarding the day-to-day operations of the FMOT, as well as policies, rules and regulations. He has earned certification in several areas to further enhance his knowledge including, but not limited to, asbestos removal, pest management, post-earthquake inspections, video editing equipment, locksmithing and installation of security surveillance equipment.

2016-17 BPSD BUDGET DEVELOPMENT CALENDAR, PRELIMINARY ASSUMPTIONS & STAFFING RATIOS

The Governor's Budget recognizes that the economy, both locally and nationally, continues to recover from the recession. However, the Governor continues to stress the need for "cautious optimism" given that the average economic upturn, post-recession is five years and California is currently at 6.5 years. School Services of California indicates that consistent with prior years, the Governor's Budget reflects continued conservative estimates of State revenues. The proposed budget also factors in the expiration of Proposition 30 temporary taxes in upcoming years and a less vigorous stock market. Project capital gains in 2016-17 are expected to decrease by \$1.0 billion from the high watermark of \$13.4 billion in 2015-16. Overall, General Fund revenues are proposed at \$120.6 billion (a 2.6% increase) compared to expenditures of \$122.6 billion (a 5.6% increase). With California's improving economic conditions and the passage of Proposition 2, which revised the State's Rainy Day Fund, the Governor's Budget proposes an additional \$2 billion deposit in the State's reserve beyond the State's constitutionally required deposit, leaving the Rainy Day Fund balance at \$8 billion by the end of the year.

Following release of the Governor's Budget in January of each year, staff prepares initial budget assumptions and a calendar of events to provide structure to the budget development process. Preliminary 2016-17 Budget Development Assumptions include:

Revenues:

- Enrollment loss of 50 students vs. 2015-16 CBEDS
- LCFF related assumptions:
 - ▶ phase in implementation of LCFF with full implementation base funding by grade level of: Grades K-3 (\$7,116), Grades 4-6 (\$7,223), and Grades 7-8 (\$7,438)
 - ▶ 2016-17 LCFF funding rate of 49.08%
 - ▶ CSR revenues incorporated as an addition to LCFF at the rate of \$740 per K-3 ADA
- Lottery revenue projected at \$181.00 per ADA (\$140.00 unrestricted & \$41.00 restricted)
- One-time past mandate claims revenue of \$214 per ADA
- Districts will have the opportunity to either file mandate claims or to automatically be reimbursed via a Mandate Block Grant. BPSD to select Mandate Block Grant funding at a rate of \$28/ADA
- Special Education Funding at 2015-16 levels with funding of the statutory 0.47% COLA
- Assume federal categorical program funding at same level as in 2015-16.

Expenditures:

- Average class size: Grades K-3 at 24.0:1, Grades 4-6 at 29.0:1, and Grades 7-8 at 27.0:1
- Assumes no new salary increases
- Salary schedule will be established at 2015-16 levels
- Step and column increase as projected from April 2016 staffing
- 2016 Health and Welfare benefit rate increase of 6.0%
- Full maintenance of retiree benefits on a "pay-as-you-go" basis
- No provision for GASB 45 Post Employment Benefits set-aside
- 2016-17 CalSTRS rates at 12.58% and CalPERS rates at 13.05%
- Deferred Maintenance district contribution will not be funded
- School staffing ratios per Administrative Regulation AR2300.

Reserves:

- Assuming LCFF funding at proposed levels(i.e., Governor's Proposal and Department of Finance forecast), projections will reflect the District being able to meet the minimum State reserve requirement of 3%
- Any interest earnings in excess of \$550,000 will be committed to Reserves for Economic Uncertainty.

<p>SCHOOL ACCOUNTABILITY REPORTS CARDS (SARCs)</p>	<p>With the passage of Proposition 98 in 1998, all public schools in California are required annually to prepare School Accountability Report Cards (SARCs) and disseminate them to the public. SARCs are intended to provide the public with important information about each public school and communicate a school's progress in achieving its goal.</p> <p>The Governing Board of each school district maintaining an elementary or secondary school is required on or before February 1 of each year to issue a School Accountability Report Card for each school in the school district, publicize those reports, and notify parents or guardians that a hard copy will be provided upon request. Education Code Section 35256 further requires LEAs to provide the California Department of Education with an accurate link to the website address where the LEAs SARCs are posted.</p>
<p>RESOLUTION #15-11: NATIONAL SCHOOL COUNSELING WEEK</p>	<p>The House of Representatives has recognized the importance of school counseling through the inclusion of elementary and secondary school counseling programs in the last reauthorization of the Elementary and Secondary Education Act of 1965 and designated the first full week of February as National School Counseling Week.</p> <p>The Governing Board of the Buena Park School District supports February 1-5, 2016 as National School Counseling Week and encourages appropriate ceremonies and activities that promote awareness of the crucial role school counselors play in preparing students for fulfilling lives as contributing members of society.</p>
<p>CONTRACT/SERVICE AGREEMENT(S)</p>	<p>The Governing Board approved the following contact/service agreements on behalf of the Buena Park School District:</p> <ul style="list-style-type: none"> • Commercial Roofing Systems will replace two new roof drains and plywood at Beatty School • Danny Letner Roofing Company will replace damaged plywood at Corey School and the Transportation Garage • Cleta Harder Developmental School will provide special education services to students with special needs.

<p align="center">NEWS YOU CAN USE</p>	
<p>BEATTY</p>	<ul style="list-style-type: none"> • Congratulations to Chi Luc who has been selected as BPSD's Classified Employee of the Year in the Maintenance, Operations, and Facilities category. • A shout out to Beatty's 6th grade teachers for all their help and support in their efforts to send 109 sixth grade students to Pali Institute. A special thank you to Brittany Magliocchi, Carl Hermreck and Mike McDonald for chaperoning our students at the camp site for four nights and five days.
<p>COREY</p>	<ul style="list-style-type: none"> • Good luck to the Corey staff members who are participating in Corey's 9-week "Healthier Living Challenge."
<p>EMERY</p>	<ul style="list-style-type: none"> • Congratulations to Miss Samantha Lee on her engagement!
<p>GILBERT</p>	<ul style="list-style-type: none"> • All Gilbert staff would like to thank our own Sharon Laws for serving our students and teachers in the computer lab with a sincere heart! Congratulations on your selection as the BPSD Classified Employee of the Year. Well deserved!
<p>PENDLETON</p>	<ul style="list-style-type: none"> • Kudos to Kristin Sherman, Monica Young, Jauna Sanchez and Ann McBride for the continued learning and implementation of formative assessment as a team. • A huge thank you to Anita Thompson, Jan Smith and Charlene Ball for putting so much time into upgrading our Native California Garden with new plants and water barrels.
<p>WHITAKER</p>	<ul style="list-style-type: none"> • Congratulations to Bob and Jeanette Solomon on their new home. • Welcome to Danny Contreras, our new night custodian. We are so happy to have classrooms cleaned daily. • Thank you to Christina Reider and Ashlee Ignacio for chaperoning our 6th graders at camp. • Thank you to the Transportation Department for getting them there safely.
<p>B.P.J.H.</p>	<ul style="list-style-type: none"> • Welcome aboard to our newest AVID aides Amy Diaz and Rita Gupta and night custodian Josemar Diaz. • Kudos to Sean Hamilton, Carol Hoffman, Daniel Mesa, and Carol Bright for organizing and supporting the BPJH after school sports program this session. • Thank you to Myra Calderon, our librarian, for her assistance in accommodating make up assessments in the library throughout this year. She has been fantastic in handling this process. • Many thanks to the office staff for their assistance in getting the "Student of the Quarter" and "Honor Roll" materials translated and prepared for our awards assembly!
<p>DISTRICT OFFICE</p>	<ul style="list-style-type: none"> • Condolences to Kaivan Yuen, Director of Student Programs & Staff Development, on the loss of his father. Our thoughts are with you and your family.