

A. CALL TO ORDER

MACFARLAND JUNIOR SCHOOL LIBRARY

6:30 p.m. Public Session

Sunshine Law Statement:

In compliance with the Open Public Meetings Act, this is to announce that adequate notice of this meeting was provided in the following manner:

Schedule of meetings to be held from May 5, 2004 through April 7, 2005 was conveyed to the Burlington County Times, The Register News, and the Trenton Times on May 12, 2004. Adequate notice of this meeting has been conveyed to *The Trenton Times* and *the Burlington County Times* on March 3, 2005.

The Secretary will enter this public announcement into the minutes of this meeting.

B. FLAG SALUTE AND MOMENT OF SILENT MEDITATION

C. ROLL CALL

D. CONTINUATION OF DISCUSSION OF BUDGET

E. +DISTRIBUTION OF BUDGET IDEAS FROM JOHN AND PEG (SENT IN FRIDAY'S PACKET)

F. RESOLUTION to approve submission of the proposed 2005-2006 Bordentown

Regional School District for approval for advertising:

General Fund	\$
Special Revenue Fund	\$ 687,444

Debt Service Fund	\$2,945,305
Current Expense Tax Levy	\$
Total Base Budget	\$

Proposed statutory spending growth limitation adjustments:

Special Education over \$20,000 \$ 26,680

Enrollment \$ 710,857

(We anticipate at least 68.5 additional students for the 2005-06 school year.)

Use of Banked Cap \$ 114,774

(Banked cap is needed due to increased costs for special education students and additional regular education students not funded by current State Aid.)

Commissioner approved spending growth limitation adjustments:

Temporary Cap Adjustment for Insurance \$ 397,625

(This adjustment is required due to increases in State Health Benefits rates, as well as additional costs for Workers' Compensation, Property, Liability and builder's Risk Insurance premiums.)

G. BOARD & PUBLIC FORUM

H. INFORMATION & DISCUSSION ITEMS:

I. ADJOURNMENT

