

**MINUTES OF THE PUBLIC HEARING  
OF THE  
WINSLOW UNIFIED SCHOOL DISTRICT NO. 1  
GOVERNING BOARD**

**CALL TO ORDER:** The public hearing of the Governing Board of Winslow Unified School District No. 1 was called to order by Mrs. Roberta Hadnot, President, at 7:06 a.m. July 15, 2013, in the District Board Room, 800 Apache Ave., Second Floor, Winslow.

**PRESENT:** Mrs. Roberta Hadnot  
Mr. Loren Sadler  
Mrs. Josephine "Dodie" Montoya  
Mrs. Marian Scheid

**ABSENT:** Mrs. Beth Carlson

**PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was said.

**ITEM III:** Mrs. Shirley Lomeli, Business Manager, informed the board members that the Proposed 2013-2014 Budget was published on the Arizona Department of Education website for ten days in accordance with legal requirements. Mrs. Lomeli continued by pointing out the following items.

- There is a 1.8% increase in support levels, which is about \$60 per student.
- The District had a decrease of 28.62 students.
- Soft capital no longer exists.
- Unrestricted capital is now called District Additional Assistance, and ours was reduced by about \$18,000.
- Overall, the budget will increase by \$40,753.
- An excess tax valuation judgment involving Transwestern Pipeline has been issued against the District. For three years of excess taxation, the District will have to pay back a figure ranging from \$65,554 up to \$260,000. The judgment was not the result of any actions of the District.
- An adjustment of \$140,398 over the next two years will be made due to the recent ADM audit. Approximately half of that will come out of the 2013-14 budget.

Mrs. Lomeli asked if there were any questions. There were no questions or comments from the public or the Governing Board Members.

**ADJOURNMENT:** Mrs. Montoya made a motion to adjourn the public hearing at 7:09 a.m. and Mr. Sadler seconded said motion. All members present voted "aye" and the motion carried.

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President

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Vice-President

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Clerk

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Member

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Member

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Douglas P. Watson, Superintendent

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Richard L. Heister, Assistant Super.