

Countryside Academy
4800 Meadowbrook Road
Benton Harbor, Michigan 49022

A Resolution of Countryside Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Countryside Academy for the fiscal year June 30, 2018

| | General Fund | Special Revenue Fund |
|--|---------------------|---------------------------------|
| Revenues | | |
| Local | 2,500 | 16,000 |
| State | 5,868,136 | 280,000 |
| Federal | 391,405 | |
| Incoming Transfers | 104,000 | |
| Total Revenues | \$ 6,366,041 | \$ 296,000 |
| Expenditures | | |
| <i>Instruction</i> | | |
| Basic Instruction | 2,428,949 | |
| Added Needs | 657,538 | |
| <i>Support Services</i> | | |
| Pupil Support Services | 198,774 | |
| Instructional Staff | 26,500 | |
| General Administration | 767,204 | |
| School Administration | 422,538 | |
| Business Services | 133,842 | |
| Operations & Maintenance | 348,252 | |
| Transportation | 506,218 | |
| Other | 96,066 | 253,000 |
| <i>Community Services</i> | | |
| <i>Outgoing Transfer and Other Transactions</i> | 666,260 | 41,500 |
| Total Expenditures | \$ 6,252,141 | \$ 294,500 |
| Excess Revenues Over/(Under) Expenditures | \$ 113,900 | \$ 1,500 |
| Beginning Fund Balance (July 1 st) | \$ 2,003,449 | \$ 57,411 |
| Ending Fund Balance (June 30 th) | \$ 2,117,349 | \$ 58,911 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Countryside Academy Board of Directors at a properly noticed open meeting held on the 14th day of [June 2017](#), where a quorum was present.

By: _____
Nancy Harte, Secretary of the Board