

LINDEN UNIFIED SCHOOL DISTRICT

Tier III Categorical Programs

Fiscal Year 2012-13

<u>Programs Proposed to be Closed</u>	<u>Estimated Funding</u>	<u>Proposed Flexibility Sweeps</u>	<u>Balance</u>
Peer Assistance and Review (PAR)	\$ 11,352	\$ 11,352	\$ -
Community Based English Tutoring (CBET)	\$ 16,554	\$ 16,554	\$ -
Math and Reading Training (SB 472)	\$ 10,024	\$ 10,024	\$ -
Math and Reading Professional Development (AB 466)	\$ 9,022	\$ 9,022	\$ -
Pupil Retention Block Grant	\$ 94,431	\$ 94,431	\$ -
Professional Development Block Grant	\$ 83,184	\$ 83,184	\$ -
Deferred Maintenance	\$ 86,851	\$ 86,851	\$ -
Physical Education Teacher Incentive	\$ 29,350	\$ 29,350	\$ -
Adult Education	\$ 26,805	\$ 26,805	\$ -
Gifted and Talented Education (GATE)	\$ 17,960	\$ 17,960	\$ -
Art and Music Block Grant	\$ 39,395	\$ 39,395	\$ -
	<u>\$ 424,928.00</u>	<u>\$ 424,928.00</u>	<u>\$ -</u>