

School Year: 2014-2015

Date Run: 05-19-2016 10:43 AM
 Cnty Dist: 108-802

Budget Board Report by Function
 SOUTH TEXAS EDU TECHNOLOGIES, INC.
 No Fund Breakdown

Program: BUD2050
 Page: 2 of 3
 File ID: 5

Total Estimated Revenues - No Fund Breakdown

Function	Description	Recommended		Approved	
		Estimated Revenues	Percent of Total Budget	Estimated Revenues	Percent of Total Budget
00	DISTRICT WIDE	10,521,663.00	100.00%	10,521,663.00	100.00%
Total Estimated Revenue		10,521,663.00	100.00%	10,521,663.00	100.00%

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Budget Board Report by Function
 SOUTH TEXAS EDU TECHNOLOGIES, INC.
 No Fund Breakdown

Program: BUD2050
 Page: 3 of 3
 File ID: 5

Total Appropriations - No Fund Breakdown

Function	Description	Recommended		Approved	
		Appropriations	Percent of Total Budget	Appropriations	Percent of Total Budget
00	DISTRICT WIDE	.00	.00%	.00	.00%
11	INSTRUCTION	4,478,379.00	42.56%	4,478,379.00	42.56%
12	INSTRUCTIONAL	89,217.00	.85%	89,217.00	.85%
13	CURR. DEVELOP & INST STF	202,742.00	1.93%	202,742.00	1.93%
21	INSTRUCTIONAL	235,426.00	2.24%	235,426.00	2.24%
23	SCHOOL LEADERSHIP	566,163.00	5.38%	566,163.00	5.38%
31	GUIDANCE, COUNSE. EVAL	156,117.00	1.48%	156,117.00	1.48%
33	HEALTH SERVICES	96,353.00	.92%	96,353.00	.92%
35	FOOD SERVICES	669,334.00	6.36%	669,334.00	6.36%
36	COCURRICULAR/EXTRACURR	71,032.00	.68%	71,032.00	.68%
41	GENERAL ADMINISTRATION	725,524.00	6.90%	725,524.00	6.90%
51	PLANT MAINT AND	2,001,241.00	19.02%	2,001,241.00	19.02%
52	SECURITY AND MONITORING	119,435.00	1.14%	119,435.00	1.14%
53	DATA PROCESSING	136,486.00	1.30%	136,486.00	1.30%
61	COMMUNITY SERVICES	144,723.00	1.38%	144,723.00	1.38%
71	DEBT	734,239.00	6.98%	734,239.00	6.98%
81	FUNDRAISING	95,252.00	.91%	95,252.00	.91%
Total Appropriations		10,521,663.00	100.00%	10,521,663.00	100.00%
End of Report					