

SUPPLEMENTAL BUDGET AND APPROPRIATION RESOLUTION

Date: June 9th, 2015

**CHANGE IN AMENDED BUDGET
DURANGO SCHOOL DISTRICT 9-R**

In accordance with the provisions of Colorado Revised Statutes C.R.S. 22-44-110(5) the Durango School District 9-R School Board, on June 25, 2015 adopted the following changes to previously approved budgeted 2014-15 amounts (January 27, 2015). The following presents only adopted budget line items with changes, unchanged line items are not presented.

GENERAL FUND (FUND 10)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenues:				
	Source			
Local - Specific Ownership Tax (Bond)	1120	594,000.00	679,348.00	85,348.00
Specific Ownership Tax	1120	1,515,000.00	1,557,000.00	42,000.00
Delinquent Taxes	1140	145,000.00	206,698.00	61,698.00
Donation	1900	150,000.00	0.00	(150,000.00)
State - Small Attendance Center	3000	87,017.00	97,010.00	9,993.00
Transportation Categorical Aid	3000	285,178.00	305,110.00	19,932.00
Total Change in Budgeted Revenues:		2,776,195.00	2,845,166.00	68,971.00
Anticipated Transfers:				
	Source			
Transfer to Special Activites (Fund 12)	5200	0.00	262,446.00	262,446.00
Transfer to Interscholastic Act. (Fd 23)	5200	830,000.00	885,000.00	55,000.00
Transfer to After School Prog. (Fd 56)	5200	20,000.00	59,000.00	39,000.00
Total Change in Budgeted Transfers:		850,000.00	1,206,446.00	356,446.00
Expenditure Appropriations:				
	Program/Object			
Assessment - ReadAct	0060/0100 - 300	172,978.00	66,571.00	(106,407.00)
Special Education	1700/0500	913,085.00	863,085.00	(50,000.00)
Other- Copiers	0080/0400	57,286.00	49,000.00	(8,286.00)
General Fd Contingency	2510/All	250,000.00	17,000.00	(233,000.00)
Total Change in Budgeted Expenditures:		1,393,349.00	995,656.00	(397,693.00)
SPECIAL ACTIVITIES (FUND 12)				
Anticipated Revenue:				
	Source			
Technology E-Rate	1700	0.00	20,000.00	20,000.00
Transfer from General Fund	5200	0.00	265,000.00	265,000.00
Other - School Vault	1900	690,000.00	385,000.00	(305,000.00)
Total Change in Budgeted Revenues:		690,000.00	670,000.00	(20,000.00)
Expenditure Appropriations:				
	Program/Object			
Technology E-Rate account	2842/0300	52,885.87	62,885.87	10,000.00
Total Change in Budgeted Expenditures:		52,885.87	62,885.87	10,000.00
INTERSCHOLASTIC ACTIVITY (FUND 23)				
Anticipated Revenue:				
	Source			
Transfer from General Fund	5200	830,000.00	885,000.00	55,000.00
Total Change in Budgeted Revenues:		1,055,000.00	1,169,226.00	114,226.00
Expenditure Appropriations:				
	Program/Object			
Salaries (0100)	1800/0100	441,395.76	485,395.76	44,000.00
Benefits (0200)	1800/0200	88,093.62	98,211.62	10,118.00
Total Change in Budgeted Expenditures:		529,489.38	583,607.38	54,118.00

SUPPLEMENTAL BUDGET AND APPROPRIATION RESOLUTION

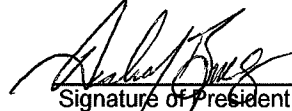
AFTER SCHOOL ENRICHMENT PROGRAM (FUND 56)				
Anticipated Revenue:	Source			
Transfer from General Fund	5200	20,000.00	59,000.00	39,000.00
Total Change in Budgeted Revenues:		20,000.00	59,000.00	39,000.00
Expenditure Appropriations:				
	Program/Object			
Salaries (0100)	3310/0100	242,955.74	245,955.74	3,000.00
Benefits (0200)	3310/0200	87,884.41	94,110.41	6,226.00
Total Change in Budgeted Expenditures:		330,840.15	340,066.15	9,226.00

ACTIVITY (FUND 74)				
Anticipated Revenue:	Source			
Miscellaneous Revenue	1700	533,424.00	640,000.00	106,576.00
Total Change in Budgeted Revenues:		533,424.00	640,000.00	106,576.00
Expenditure Appropriations:				
	Program/Object			
Supplies/Travel	2000/0600	556,612.00	620,000.00	63,388.00
				0.00
Total Change in Budgeted Expenditures:		556,612.00	620,000.00	63,388.00

APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Durango School District 9-R in La Plata County that the additional amounts identified above be appropriated to the corresponding funds for the program year beginning July 1, 2014 and ending June 30, 2015.

6/23/15
Date of Adoption


Signature of President of the Board