



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate					
1	HIGH SCHOOL	Omitted Items	RANGE	RANGE	
a	NEW ROOF 178,000 sq ft		\$ 2,013,000.00	\$ 2,058,000.00	
b	RENOVATE EXISTING LABS	( SEE ITEM "N" )	Zero	Zero	
c	HVAC UPGRADES ( 3 Chillers, 2 Active ) 110,000.00 sq ft		\$ 2,300,000.00	\$ 2,400,000.00	
d	EXTERIOR IMPROVEMENTS TO BETTER DEFINE MAIN ENTRY		Zero	Zero	
e	RESTROOM RENOVATIONS FOR ADA AND FINISH UPGRADES		\$ 200,000.00	\$ 223,000.00	
f	ELECTRICAL UPGRADES		\$ 525,000.00	\$ 600,000.00	
g	LIGHTING UPGRADES	(\$350,000 to add back)	Zero	Zero	
h	SOUND CORRECTION AT BAND HALL AND CHOIR ROOM		\$ 92,000.00	\$ 97,000.00	
i	RELAMINATE EXISTING INTERIOR WOOD DOORS -	(\$375,000 to add back)	Zero	Zero	
j	DRAINAGE CORRECTIONS AT BASEBALL FIELD AND NORTH SIDE OF CAMPUS		\$ 100,000.00	\$ 100,000.00	
k	PROVIDE NEW WINDOWS -	(\$200,000 to add back)	Zero	Zero	
l	TENNIS COURT IMPROVEMENTS	(\$200,000 to add back)	Zero	Zero	
m	STABILIZE FOUNDATION (clarify)		\$ 100,000.00	\$ 100,000.00	
n	CONVERT EXISTING LABS AND CTE ROOMS INTO CLASSROOMS	(\$81.75 to \$85.15)	\$ 975,000.00	\$ 1,022,000.00	
o	PROVIDE NEW SCIENCE LAB BUILDING	(\$218 to \$225)	\$ 3,270,000.00	\$ 3,375,000.00	
p	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS		\$ 250,000.00	\$ 295,000.00	
q	CAFETERIA AND SERVING LINE IMPROVEMENTS		\$ 1,525,000.00	\$ 1,580,000.00	
	Construction Cost Estimates		\$ 11,350,000.00	\$ 11,850,000.00	
	Asbestos/Lead Abatements 1.5%		\$ 170,250.00	\$ 177,750.00	
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		\$ 1,612,835.00	\$ 1,683,885.00	



	Project Cost: FFE 2%		\$ 262,661.00	\$ 274,232.00
	TOTAL PROJECT COST:		\$ 13,395,746.00	\$ 13,985,867.00
	Project Cost with omitted (Red) items placed back into the scope		\$ 14,510,746.00	\$ 15,110,867.00



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate					
#	Description	Omitted Items	RANGE	RANGE	RANGE
<b>2</b>	<b>JUNIOR HIGH</b>				
a	HVAC UPGRADES ( 2 Chillers, 1 Active) 108,000 sq ft		\$ 2,160,000.00	\$ 2,160,000.00	
b	EXTERIOR IMPROVEMENTS TO BETTER DEFINE MAIN ENTRY	(\$250,000 to add back)	Zero	Zero	
c	ADDITIONAL PARKING AT MAIN ENTRY 10,000.00	(\$100,000 to add back)	Zero	Zero	
d	NEW ROOF 108,000 sqft		\$ 1,188,000.00	\$ 1,188,000.00	
e	SCIENCE LAB IMPROVEMENTS 6,600.00	(\$68.18 to \$75 per sqft)	\$ 450,000.00	\$ 495,000.00	
f	NEW BUILDING ADDITION FOR 9 CLASSROOMS 15,000sqft	(\$181.66 to \$200 per sqft)	\$ 2,725,000.00	\$ 3,000,000.00	
g	RESTROOM RENOVATIONS FOR ADA UPGRADES -		\$ 225,000.00	\$ 250,000.00	
h	LIGHTING UPGRADES -	(\$ 350,000.00 to add back)	Zero	Zero	
i	FLOORING UPGRADES -		\$ 200,000.00	\$ 200,000.00	
j	DRAINAGE CORRECTIONS WEST SIDE OF CAMPUS AFFECTING SPORTS FIELDS		\$ 125,000.00	\$ 150,000.00	
k	PROVIDE COVERED CANOPY TO HIGH SCHOOL -		\$ 33,308.00	\$ 33,308.00	
l	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS		\$ 160,000.00	\$ 160,000.00	
m	NEW MARQUEE SIGN AND SITE UTILITIES	(\$ 25,000.00 to add back)	Zero	Zero	
n	ELECTRICAL UPGRADES 108,000 sq ft		\$ 375,000.00	\$ 405,000.00	
	Construction Cost Estimates		\$ 7,641,308.00	\$ 8,041,308.00	
	Asbestos/Lead Abatements 1.5%		\$ 114,619.00	\$ 120,619.00	
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		# \$ 1,085,829.00	\$ 1,142,669.00	
	Project Cost: FFE 2%		# \$ 176,835.00	\$ 186,091.00	
	<b>TOTAL PROJECT COST:</b>		# \$ 9,018,591.00	\$ 9,490,687.00	



	<b>Project Cost with omitted (Red) items placed back into the scope</b>		#	\$ 9,743,591.00	\$ 10,215,687.00
--	---	--	---	-----------------	------------------



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate				
#	Description	Omitted Items	RANGE	RANGE
<b>3</b>	<b>BRULE ELEMENTARY</b>			
a	EXTERIOR IMPROVEMENTS TO BETTER DEFINE MAIN ENTRY	(\$ 420,000 to add back)	Zero	Zero
b	ADDITIONAL PARKING AT MAIN ENTRY	(\$ 12,000 to add back)	Zero	Zero
c	CAFETERIA / KITCHEN ADDTION 10,000 sqft	(\$195 to \$224 per sq ft)	\$ 1,950,000.00	\$ 2,240,000.00
d	NEW BUILDING ADDITION FOR 8 CLASSROOMS 12,000 sqft	(\$179.16 to \$180 per sqft)	\$ 2,150,000.00	\$ 2,160,000.00
e	NEW ROOF		\$ 694,000.00	\$ 694,000.00
f	RESTROOM RENOVATIONS FOR ADA UPGRADES		\$ 75,000.00	\$ 75,000.00
g	NEW PARKING AND DRIVES (WEST AND EAST SIDES)		\$ 277,000.00	\$ 277,000.00
h	PROVIDE COVERED CANOPY TO ROCK GYM		\$ 45,000.00	\$ 45,000.00
i	NEW PLAYGROUND EQUIPMENT AND FENCING		\$ 90,000.00	\$ 90,000.00
j	HVAC UPGRADES ( 2 Chillers, 20 years old)		\$ 1,150,000.00	\$ 1,150,000.00
k	ELECTRICAL UPGRADES		\$ 219,000.00	\$ 219,000.00
l	LIGHTING UPGRADES	(\$150,000 to add back)	Zero	Zero
m	UPDATE INTERIOR FINISHES (PAINT, FLOORING, CEILINGS)	(\$540,000 to add back)	Zero	Zero
n	NEW STAFF RESTROOMS 250.00 \$ 2 25.00	(\$56,250 to add back)	Zero	Zero
o	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS		\$ 100,000.00	\$ 150,000.00
p	NEW MARQUEE SIGN AND SITE UTILITIES	(\$15,000 to add back)	Zero	Zero
	Construction Cost Estimates		# \$ 6,750,000.00	\$ 7,100,000.00
	Asbestos/Lead Abatements 1.5%		# \$ 101,250.00	\$ 106,500.00
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		# \$ 959,175.00	\$ 1,008,910.00
	Project Cost: FFE 2%		# \$ 156,208.00	\$ 164,308.00



	<b>Total Cost:</b>		#	\$ 7,966,633.00	\$ 8,379,718.00
	<b>Project Cost with omitted (Red) items placed back into the scope</b>		#	\$ 9,159,883.00	\$ 9,572,968.00



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate				
#	Description	Omitted Items	RANGE	RANGE
<b>4</b>	<b>WEBB ELEMENTARY</b>			
a	RETAINING WALL AND FOUNDATION SPAWLING REPAIR		\$ 75,000.00	\$ 75,000.00
b	GUARDRAIL AND HANDRAIL IMPROVEMENTS ON SOUTH SIDE OF CAMPUS	(\$5,000)	Zero	Zero
c	NEW STAFF PARKING AND DRIVES FOR PARENT PICK-DROP OFF		Zero	Zero
d	DRAINAGE AND EROSION IMPROVEMENTS FOR CAMPUS		\$ 95,000.00	\$ 95,000.00
e	ELECTRICAL UPGRADES AT FRONT OFFICES		\$ 210,000.00	\$ 210,000.00
f	NEW RESTROOM COUNTERTOPS -	(\$15,000 to add back)	Zero	Zero
g	BUILDING ADDITION TO INCREASE LIBRARY SIZE	(\$150,000 to add back)	Zero	Zero
h	FIRE STROBES IN LIBRARY -	(\$5,000 to add back)	Zero	Zero
i	ACOUSTICAL WALL PANELS IN MUSIC ROOM -	(\$5,000 to add back)	Zero	Zero
j	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS		\$ 270,000.00	\$ 270,000.00
k	NEW MARQUEE SIGN AND SITE UTILITIES -	(\$15,000 to add back)	Zero	Zero
	Construction Cost Estimates		\$ 650,000.00	\$ 650,000.00
	Asbestos/Lead Abatements 1.5%		\$ -	\$ -
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		# \$ 91,000.00	\$ 91,000.00
	Project Cost: FFE 2%		# \$ 14,820.00	\$ 14,820.00
	<b>Total Cost:</b>		# \$ 755,820.00	\$ 755,820.00
	<b>Project Cost with omitted (Red) items placed back into the scope</b>		# \$ 950,820.00	\$ 950,820.00



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate				
#	Description	Omitted Items	RANGE	RANGE
<b>5</b>	<b>HIGH POINT ELEMENTARY</b>			
a	NEW BUILDING ADDITION FOR 14 CLASSROOMS 15,000sqft	(\$163.33 to \$173.33 per sqft)	\$ 2,450,000.00	\$ 2,600,000.00
b	RESTROOM RENOVATIONS FOR ADA UPGRADES		\$ 50,000.00	\$ 50,000.00
c	STORM DRAIN / DOWNSPOUT IMPROVEMNTS AT MAIN ENTRY	(\$5,000 to add back)	Zero	Zero
d	RELOCATE PLAYGROUND AWAY FROM DRAINAGE SWALE	(25,000 to add back)	Zero	Zero
e	DRAINAGE IMPROVEMENTS FOR EAST AND WEST SIDES OF CAMPUS (INCL. PLAYGROUND) - \$ - \$ 150,000.00		\$ 145,000.00	\$ 150,000.00
f	CAMPUS AND PLAYGROUND FENCING IMPROVEMENTS		\$ 45,000.00	\$ 45,000.00
g	NEW PLAYGROUND CANOPIES -	(\$33,000 to add back)	Zero	Zero
h	ADA UPGRADES AT PLAYGROUND FOR ACCESS TO EQUIPMENT		\$ 25,000.00	\$ 25,000.00
i	APPROACH TXDOT FOR SOLVING THE EAST TURN LANE ISSUE ON HIGHWAY 105		\$ 10,000.00	\$ 10,000.00
j	NEW BUILDING ADDITION FOR GYM STORAGE	(\$360,000 to add back)	Zero	Zero
	INSTALL NEW VCT ON GYM FLOOR	(\$15,000 to add back)	Zero	Zero
k	ACOUSTICAL WALL PANELS AND NEW VCT IN CHOIR ROOM	(\$10,000 to add back)	Zero	Zero
l	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS -		\$ 175,000.00	\$ 220,000.00
	Construction Cost Estimates		# \$ 2,900,000.00	\$ 3,100,000.00
	Asbestos/Lead Abatements 1.5%		# \$ -	\$ -
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		# \$ 406,000.00	\$ 434,000.00
	Project Cost: FFE 2%		# \$ 66,120.00	\$ 70,680.00





	<b>Total Cost:</b>		#	\$ 3,372,120.00	\$ 3,604,680.00
	<b>Project Cost with omitted (Red) items placed back into the scope</b>		#	\$ 3,820,120.00	\$ 4,052,680.00



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate				
6	BROSIG AUDITORIUM	Omitted Items	RANGE	RANGE
a	ELECTRICAL UPGRADES 12,000sqft		\$ 210,000.00	\$ 250,000.00
b	LIGHTING UPGRADES 12,000sqft		\$ 130,000.00	\$ 150,000.00
c	BUILDING AND SITE RENOVATIONS FOR ADA UPGRADES		\$ 150,000.00	\$ 175,000.00
d	UPDATE INTERIOR FINISHES (PAINT, FLOORING, CEILINGS)		\$ 150,000.00	\$ 150,000.00
e	HVAC UPGRADES		\$ 300,000.00	\$ 350,000.00
f	LOBBY IMPROVEMENTS (INCLUDES NEW PUBLIC RESTROOMS)		\$ 360,000.00	\$ 360,000.00
g	NEW BUILDING ADDITION (INCLUDES DRESSING ROOMS AND STORAGE)		\$ 600,000.00	\$ 600,000.00
h	SECOND FLOOR IMPROVEMENTS (INCLUDES SOUND AND LIGHTING BOOTH)		\$ 125,000.00	\$ 150,000.00
i	ROOF REPAIRS - New Roof		\$ 400,000.00	\$ 450,000.00
j	NEW STAGE EQUIPMENT (INCLUDES CURTAINS, LIGHTING-SOUND EQUIPMENT) -		\$ 175,000.00	\$ 225,000.00
k	PROVIDE TECHNOLOGY INFRASTRUCTURE		\$ 80,000.00	\$ 120,000.00
l	PROVIDE NEW EMERGENCY EXIT SIGNS		\$ 20,000.00	\$ 20,000.00
m	REFINISH OR RESURFACE THE STAGE FLOOR -	(\$25,000 to add back)	Zero	Zero
	Construction Cost Estimates		\$ 2,700,000.00	\$ 3,000,000.00
	Asbestos/Lead Abatements 1.5%		\$ 40,500.00	\$ 45,000.00
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		\$ 383,670.00	\$ 426,300.00



	Project Cost: FFE 2%		\$ 62,483.00	\$ 69,426.00
	<b>Total Cost:</b>		\$ 3,186,653.00	\$ 3,540,726.00
	<b>Project Cost with omitted (Red) items placed back into the scope</b>		# \$ 3,211,653.00	\$ 3,565,726.00



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate				
<b>7</b>	<b>ROCK GYM</b>	<b>Omitted Items</b>	<b>RANGE</b>	<b>RANGE</b>
a	POWER WASH AND CLEAN THE EXTERIOR		\$ 20,000.00	\$ 25,000.00
b	PROVIDE NEW WINDOWS		\$ 25,000.00	\$ 100,000.00
c	RENOVATE THE WEST ADDTN. INTO SOCCER LOCKER ROOMS		\$ 425,000.00	\$ 500,000.00
d	NEW BUILDING ADDITION TO THE EAST		\$ 248,000.00	\$ 375,000.00
e	REMOVE SOUTH BRICK ENTRY AND RESTORE THE ORIGINAL ENTRY APPEARANCE		\$ 75,000.00	\$ 150,000.00
f	REFINISH THE EXISTING WOOD BLEACHERS AND PROVIDE ADA UPGRADES		\$ 15,000.00	\$ 45,000.00
g	REFINISH THE EXISTING WOOD FLOOR 6,500sqft		\$ 19,500.00	\$ 51,000.00
h	UPDATE INTERIOR FINISHES (PAINT, FLOORING, CEILINGS, WALL REPAIRS)		\$ 97,500.00	\$ 129,000.00
i	NEW ROOF 9,200.00		\$ 75,000.00	\$ 125,000.00
	Construction Cost Estimates		\$ 1,000,000.00	\$ 1,500,000.00
	Asbestos/Lead Abatements 5%		\$ 50,000.00	\$ 50,000.00
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		\$ 147,000.00	\$ 217,000.00
	Project Cost: FFE 2%		\$ 23,940.00	\$ 35,340.00
	<b>Total Cost:</b>		<b>\$ 1,220,940.00</b>	<b>\$ 1,802,340.00</b>





## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate				
#	Description	Omitted Items	RANGE	RANGE
<b>8</b>	<b>BRULE GYM</b>	<b>Omitted Items</b>		
a	NEW LIGHT FIXTURES IN GYM AREA		\$ 25,000.00	\$ 30,000.00
b	NEW OVERHEAD DOORS (2)		\$ 80,000.00	\$ 85,000.00
c	REMOVE EXISTING ACOUSTICAL CEILING TILE AND GRID	(\$5,000 to add back)	Zero	Zero
d	PROVIDE IMPROVEMENTS AND ADA UPGRADES TO THE GIRLS SOCCER LOCKER ROOM		\$ 653,000.00	\$ 723,000.00
e	RENOVATE THE EAST LOCKER ROOM RESTROOMS INTO STAFF RESTROOMS		\$ 125,000.00	\$ 125,000.00
f	PROVIDE IMPROVEMENTS AND ADA UPGRADES TO THE STAFF WORKOUT FACILITY		\$ 135,000.00	\$ 145,000.00
g	REPAIR ROOF LEAKS AT LOWER ROOF		\$ 140,000.00	\$ 150,000.00
	<b>Construction Cost Estimates</b>		\$ 1,158,000.00	\$ 1,258,000.00
	<b>Asbestos/Lead Abatements 1.5%</b>		\$ 17,370.00	\$ 18,870.00
	<b>Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%</b>		\$ 164,551.00	\$ 178,761.00
	<b>Project Cost: FFE 2%</b>		\$ 26,798.00	\$ 29,112.00
	<b>Total Cost:</b>		\$ 1,366,719.00	\$ 1,484,743.00
	<b>Project Cost with omitted (Red) items placed back into the scope</b>		# \$ 1,371,719.00	\$ 1,489,743.00





## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate					
#	Description	Omitted Items	RANGE	RANGE	#
9	CAREER & TECHNOLOGY EDUCATION CTE	Omitted Items			
a	RENOVATE THE EXISTING CTE BUILDING		\$ 1,575,000.00	\$ 1,750,000.00	
b	NEW AG BARN AT THE OFF-CAMPUS LOCATION		\$ 325,000.00	\$ 455,000.00	
c	NEW CTE - AUTO TECH FACILITY 21,000.00	(\$200 to \$205 per sq ft)	\$ 4,200,000.00	\$ 4,325,000.00	
d	NEW GREENHOUSE FACILITY (30x40, AUTOMATED)		\$ 140,000.00	\$ 150,000.00	
e	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS		\$ 130,000.00	\$ 140,000.00	
	Construction Cost Estimates		\$ 6,370,000.00	\$ 6,820,000.00	
	Asbestos/Lead Abatements		\$ 40,000.00	\$ 40,000.00	
	Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%		\$ 897,000.00	\$ 960,400.00	
	Project Cost: FFE 2%		\$ 146,148.00	\$ 156,408.00	
	<b>Total Cost:</b>		# \$ 7,453,148.00	\$ 7,976,808.00	







## Navasota ISD 2017 Cost Estimate

10	OLD WEBB	Omitted Items	RANGE	RANGE	RANGE
a	CLASSROOM IMPROVEMENTS		\$ 2,000,000.00	\$ 2,080,000.00	
b	NEW WINDOWS		\$ 88,000.00	\$ 98,000.00	
c	NEW CEILING TILE AND GRID IN KITCHEN		\$ 12,000.00	\$ 12,000.00	
d	NEW FIRE SPRINKLER SYSTEM (ONLY REQUIRED IF A BUILDONG ADDITION IS INCLUDED)		\$ 125,000.00	\$ 149,000.00	
e	HVAC UPGRADES		\$ 800,000.00	\$ 936,000.00	
f	REPAIR ROOK LEAKS		\$ 25,000.00	\$ 25,000.00	
g	ELECTRICAL UPGRADES		\$ 200,000.00	\$ 225,000.00	
h	SECURE ENTRIES WITH CAMERAS, AUTOMATED HARDWARE, NEW DOORS		\$ 50,000.00	\$ 75,000.00	
i	INVESTIGATE CLASSROOM ARRANGEMENTS AND INCLUDE COST IN ITEM "a"				
	<b>Construction Cost Estimates</b>		\$ 3,300,000.00	\$ 3,600,000.00	
	<b>Asbestos/Lead Abatements 1.5%</b>		\$ 49,500.00	\$ 54,000.00	
	<b>Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%</b>		\$ 468,930.00	\$ 511,560.00	
	<b>Project Cost: FFE 2%</b>		\$ 76,368.00	\$ 83,311.00	



	Total Cost:		# \$ 3,894,798.00	\$ 4,248,871.00
--	-------------	--	-------------------	-----------------



## Navasota ISD 2017 Cost Estimate

Navasota ISD 2017 Cost Estimate					
<b>11</b>	<b>BIZZELL ACADEMY</b>	<b>Omitted Items</b>		<b>RANGE</b>	<b>RANGE</b>
a	ADA UPGRADES			\$ 33,000.00	\$ 33,000.00
b	REPAIR HVAC HUMIDITY ISSUES			\$ 7,000.00	\$ 7,000.00
c	REPAIR WARPED CEILING			\$ 20,000.00	\$ 20,000.00
	<b>Construction Cost Estimates</b>			<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>
	<b>Asbestos/Lead Abatements 1.5%</b>			<b>\$ 900.00</b>	<b>\$ 900.00</b>
	<b>Project Cost: A/E Fees, Testing, Inspections, Consultants, Contingencies 14%</b>			<b>\$ 8,526.00</b>	<b>\$ 8,526.00</b>
	<b>Project Cost: FFE 2%</b>			<b>\$ 1,388.00</b>	<b>\$ 1,388.00</b>
	<b>Total Cost:</b>			<b>\$ 70,814.00</b>	<b>\$ 70,814.00</b>





Navasota ISD 2017 Cost Estimate - Totals			
1	High School	\$ 13,395,746.00	\$ 13,985,867.00
	High School with add backs	\$ 14,510,746.00	\$ 15,110,867.00
2	Junior High School	\$ 9,018,591.00	\$ 9,490,687.00
	Junior High with add backs	\$ 9,743,591.00	\$ 10,215,681.00
3	Brule Elementary	\$ 7,966,633.00	\$ 8,379,718.00
	Brule Elementary with add backs	\$ 9,159,883.00	\$ 9,572,968.00
4	Webb Elementary	\$ 755,820.00	\$ 755,820.00
	Webb Elementary with add backs	\$ 950,820.00	\$ 950,820.00
5	High Point Elementary	\$ 3,372,120.00	\$ 3,604,680.00
	High Point Elementary with add backs	\$ 3,820,120.00	\$ 4,052,680.00
6	Brosig Auditorium	\$ 3,186,653.00	\$ 3,540,726.00
	Brosig Auditorium with add backs	\$ 3,211,653.00	\$ 3,565,726.00
7	Rock Gym	\$ 1,220,940.00	\$ 1,802,340.00
8	Brule Gym	\$ 1,366,719.00	\$ 1,484,743.00
	Brule Gym with add backs	\$ 1,371,719.00	\$ 1,489,743.00
9	Career and Technology Education (CTE)	\$ 7,453,148.00	\$ 7,976,808.00
10	Old Webb	\$ 3,894,798.00	\$ 4,248,871.00



11	Bizzell Academy	\$	70,814.00	\$	70,814.00
	<b>TOTAL PROJECT COST</b>	\$	51,701,982.00	\$	55,341,074.00
	<b>TOTAL PROJECT COST WITH ADD BACKS</b>	\$	55,408,232.00	\$	59,057,318.00