



## Local Control Accountability Plan (LCAP)

- The LCAP is a new accountability model or plan for school districts
- It focuses on student performance and the elimination of student achievement gaps
- The plan must align to district goals and the Eight (8) State Priority Areas
- Once the goals are identified and delineated by student subgroups in the plan, the school district's budget (**Local Control Funding Formula**) must be aligned to the LCAP
- Stakeholder input is a critical element of the Local Control Accountability Plan

### The Eight State Priority Areas include:

1. **Basic Services** – percentage of highly qualified teachers, number of Williams quarterly complaints, quality of facilities, access to instructional materials,
2. **Implementation of CCSS** - what is our game plan and how far are we along the implementation path,
3. **School Climate** – suspension, expulsion, CA Healthy Kids Survey results, participation in school clubs, intermurals, etc.,
4. **Student Engagement** – attendance rates, dropout rates, graduation rates,
5. **Student Achievement** – English Learner reclassification rates, Advanced Placement participation and success, Physical Fitness Tests results, CST,
6. **Course Access** – student access to 'a-g' subjects, 'a-g' completion rates,
7. **Other Student Outcomes** – Physical Education Health Assessment FITNESSGRAM (gr. 5, 7, 9), College scholarship awards, College/university acceptance notifications, College-readiness scores (e.g. SAT, ACT, AP), # of students earning credit in a career & technical education course, performance in science, graduation rate of homeless/foster students, Arts & Music program participation,
8. **Parent Involvement** – # of parent volunteers/volunteer hours, parent participation in IEPs, parent advisory committees, involvement in school site councils,

## *The Process/Timeline*

- Step 1**      **Goal Setting** (February-March)
- Provide initial data
  - Meet with stakeholder groups
  - Provide information on district website
  - Provide opportunity for online surveys for individuals not participating in stakeholder group meetings
  - Begin goal setting based on feedback from stakeholder consults
- Step 2**      **Program Planning** (March-April)
- Identify methods to service our students' needs
  - Initiate budget development
- Step 3**      **Action Planning** (March-April-May)
- Draft LCAP
  - Prepare budget
  - Hold public hearing (another opportunity for public comment) of the RBUSD LCAP (May)
- Step 4**      **Adopt LCAP and Budget** (June)