

**Adopted Budget for  
Date Adopted by Board:**

**2010-2011  
August 30, 2010**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$2,316,793</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$584,043</b>
	<b>Total Revenues</b>	<b>\$2,900,836</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$1,424,627</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$7,745</b>
<b>13</b>	<b>Curriculum Development &amp; Staff Development</b>	<b>\$1,325</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$0</b>
<b>23</b>	<b>School Leadership</b>	<b>\$183,124</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$9,857</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$30,406</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$88,703</b>
<b>35</b>	<b>Pupil Trans ExcpI Child</b>	<b>\$0</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$251,216</b>
<b>41</b>	<b>General Administration</b>	<b>\$204,654</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$519,119</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$0</b>
<b>53</b>	<b>Data Processing</b>	<b>\$55,278</b>
<b>61</b>	<b>Community Service</b>	<b>\$0</b>
<b>71</b>	<b>Debt Service</b>	<b>\$4,000</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$0</b>
<b>91</b>	<b>Contracted Instructional Services Between Public schools</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with Chapter 41 School Districts</b>	<b>\$800</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared Service Arrangements</b>	<b>\$28,000</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$0</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments ti TIF</b>	<b>\$0</b>
<b>99</b>	<b>Inter-government charges not Defined in Other codes</b>	<b>\$51,982</b>

0	Flow-Through-Out	\$40,000
	Total Adopted Exprnditure Budget	\$2,900,836.00
	Difference in Revenue/Expenditures	\$0.00

**Fund 240**  
**Adopted Budget for 2010-2011**  
**Date Adopted by Board: August 30, 2010**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$27,300
5900	State Program Revenues	\$57,375
	Flow-Through	\$40,000
	<b>Total Revenues</b>	<b>\$124,675</b>

<b>Expenditures:</b>		
6100	Salaries, Cafeteria	\$60,913
6200	Contract Services	\$4,300
6300	Supplies	\$59,462
	Total Adopted Expenditure Budget	\$124,675.00
	Difference in Revenue/Expenditures	\$0.00