

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2016-2017 GENERAL APPROPRIATION RESOLUTION  
FINAL BUDGET JUNE 28, 2017**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2016-2017 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2016-2017 is as follows:

Revenue		
Local		\$ 1,416,118
State		7,648,446
Federal		365,134
Incoming Transfers and Other Transactions		<u>145,670</u>
Total Revenue		\$ 9,575,368
Fund Balance, July 1, 2016	\$ 1,188,632	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>1,188,632</u>
Total Available to Appropriate		<u><u>\$ 10,764,000</u></u>

BE IT FURTHER RESOLVED, that \$9,660,219 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,931,746
Added Needs		1,132,806
Support Services:		
Pupil		443,551
Instructional Staff		106,905
General Administration		310,409
School Administration		441,194
Business		179,965
Operation/Maintenance		1,033,479
Pupil Transportation		624,510
Central Services		153,312
Athletics		181,995
Community Services:		
Civic Activities		900
Debt Service		119,447
Total Appropriated		<u><u>\$ 9,660,219</u></u>
Change in Fund Equity		\$ (84,851)
July 1, 2017 Estimated Fund Balance		\$ 1,103,781