

	2015-2016 FISCAL YEAR	2016-2017 SCHOOL FISCAL YEAR												Averages	Totals	(+/-)Change from 2015-2016	
	Total Usage for Year	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG				
Electricity																	
Kilo Hours	1,648,542	206,905	158,830	152,099	98,788	93,043	114,874	91,462	104,925	122,313	148,935	169,335					
Cost \$	214,784	22,661	18,987	18,525	13,083	12,561	13,890	12,592	13,733	15,789	22,210	19,044					
Unit cost \$	0.133149	0.1095	0.1195	0.1218	0.1324	0.1350	0.1209	0.1377	0.1309	0.1291	0.1491	0.1125					
Natural Gas:																	
MCF	20,340	154	544	387	1,693	7,261	3,438	1,536	620	481	370	154					
Cost \$	19,069	942	1,211	1,117	2,072	6,069	3,249	1,720	1,205	1,091	996	946					
Unit cost \$	2.03799	6.119351	2.226489	2.885271	1.223881	0.835842	0.944927	1.119792	1.943548	2.268191	2.691946	6.145390					
Water:																	
Gallons	5,474,399	565,870	777,900	463,800	137,350	116,010	190,290	128,900	147,720	356,830	516,180	669,230					
Cost \$	31,901	3,165	4,252	2,857	1,472	1,366	1,746	1,467	1,523	2,400	2,959	3,742					
Unit cost \$	0.007834	0.0056	0.0055	0.0062	0.0107	0.0118	0.0092	0.0114	0.0103	0.0067	0.0057	0.0056					
Aggregate Cost: \$	265,754																