

**MINUTES OF THE PUBLIC HEARING  
OF THE  
WINSLOW UNIFIED SCHOOL DISTRICT NO. 1  
GOVERNING BOARD**

**CALL TO ORDER:** The public hearing of the Governing Board of Winslow Unified School District No. 1 was called to order by Mrs. Marian Scheid, President, at 7:30 a.m. July 11, 2016, in the District Board Room, 800 Apache Ave., Second Floor, Winslow.

**PRESENT:** Mrs. Marian Scheid  
Mrs. Beth Carlson  
Mrs. Roberta Hadnot  
Mrs. Marilee Ervien (appeared by telephone)  
Mrs. Josephine Montoya

**ABSENT:**

**PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was said.

**ITEM III:** Mrs. Shirley Lomeli, Business Manager, informed the members of the Board that the Proposed 2016-2017 Budget was published on the Arizona Department of Education website on June 27, 2016. Hard copies of the budget were available in the District Office. Mrs. Lomeli said she has received no comments regarding the budget. She pointed out the following items.

- The support level increased by approximately \$35.00 per student, which is a minimal increase.
- Estimated additional funding from the state's Proposition 123 settlement of \$50 million is at \$98,579.00.
- Teacher experience remains at 0.
- District additional assistance increased by \$19,000.00 for the year, to \$146,195.00. About ten years ago, this amount was approximately one million dollars.
- No new money in unrestricted capital; the increase is from carryover and money added from within our own budget.
- The general budget limit increased slightly from \$12,460,626.00 to \$12,558,828.00.

**ITEM IV:**

There were no comments from the public.

The members of the Board had no questions. They thanked and complimented Mrs. Lomeli for all her work on the budget.

**ADJOURNMENT:**

Mrs. Carlson made a motion to adjourn the public hearing at 7:34 a.m. and Mrs. Montoya seconded said motion. All members voted "aye" and the motion carried.

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President

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Vice-President

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Clerk

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Member

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Member

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Richard L. Heister, Superintendent

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Cyndie Mattox, Asst. Superintendent