

**WASHINGTON ELEMENTARY SCHOOL**

San Gabriel Unified School District

**Bond Cost Analysis**



IBI/Blurock

October 23, 2007

Priority	Item No.	Qty.	Unit	Unit Cost	Total	PRIORITY A'S & B'S 2008 BOND		PRIORITY A'S 2002 BOND Major Maint
						New Constr/ Modernization	Major Maint/ Technology	
								\$ (200,000)
A	NR 8	1	LS	50,000.00	\$ 50,000			\$ 50,000
A	ES 4		LS		\$ 485,305		\$ 485,305	
A	NR 2			N/A				
A	ES 5	4	LS	30,000.00	\$ 120,000	\$ 120,000		
A	ES 9	1,250	SF	200.00	\$ 250,000	\$ 250,000		
A	ES 6	1,200	SF	500.00	\$ 600,000	\$ 600,000		
				site costs at 25%	\$ 150,000	\$ 150,000		
		1,400	SF	150.00	\$ 210,000	\$ 210,000		
		1,200	SF	20.00	\$ 24,000	\$ 24,000		
		1	LS	30,000.00	\$ 30,000	\$ 30,000		
A	ES 7	2,700	SF	500.00	\$ 1,350,000	\$ 1,350,000		
				site costs at 15%	\$ 202,500	\$ 202,500		
A	NR 3	30,000	SF	4.50	\$ 135,000		\$ 135,000	
A	NR 5			Not needed with new Parking and Drop-Off remodel				
A	NR 1			Included in NR 3 with Parking and Drop-Off				
B	ES 8	550	SF	350.00	\$ 192,500		\$ 192,500	
B	ES 3	1	LS	100,000.00	\$ 100,000		\$ 100,000	
C	ES 10	1	LS	25,000.00	\$ 25,000			
C		1	LS	10,000.00	\$ 10,000			
C	NR 6	47,600	SF	4.50	\$ 214,200			
C	NR 7	3,350	SF	4.50	\$ 15,075			
C	NR 4	1	LS	250,000.00	\$ 250,000			
<b>Subtotal C's</b>					<b>\$ 514,275</b>			
<b>Subtotal A's &amp; B's</b>						<b>\$ 2,936,500</b>	<b>\$ 912,805</b>	<b>\$ (150,000)</b>
Soft Costs (Additional 25%)					\$ -	\$ 734,125		
Contingency @ 8.0%					\$ 41,142	\$ 293,650	\$ 73,024	
<b>TOTALS</b>					<b>\$ 555,417</b>	<b>\$ 3,964,275</b>	<b>\$ 985,830</b>	<b>BALANCE</b>
					<b>C's \$ 555,417</b>	<b>A's &amp; B's \$ 4,950,105</b>		<b>\$ (150,000)</b>