

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2015-2016 GENERAL APPROPRIATION RESOLUTION
FINAL BUDGET JUNE 22, 2016**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2015-2016 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Local		\$ 1,378,954
State		7,486,083
Federal		402,294
Incoming Transfers and Other Transactions		<u>22,604</u>
Total Revenue		\$ 9,289,935
Fund Balance, July 1, 2015	\$ 784,806	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>784,806</u>
Total Available to Appropriate		<u><u>\$ 10,074,741</u></u>

BE IT FURTHER RESOLVED, that \$9,200,077 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,831,165
Added Needs		1,013,500
Support Services:		
Pupil		436,462
Instructional Staff		104,800
General Administration		313,871
School Administration		423,730
Business		148,449
Operation/Maintenance		882,689
Pupil Transportation		600,936
Central Services		139,245
Athletics		184,883
Community Services:		
Civic Activities		900
Debt Service		119,447
Total Appropriated		<u><u>\$ 9,200,077</u></u>
Change in Fund Equity		\$ 89,858
July 1, 2016 Estimated Fund Balance		\$ 874,664