

Consultative Services and Contracts for GJUHSD

Unrestricted General Fund

	2016-17 Obligated	Reduction for 2017-18	Reduction Reflected in First Interim	Purpose
Legal				
Legal Services	\$ 121,041	\$ (42,050)	Yes	District Legal Services; \$51,732 in 2014-15; \$136,755 in 2015-16
Consultative Services				
Hanline, Walter	\$ 7,985	\$ (4,461)	Yes	Exec Leadership and School Board Development
Hand, Art	\$ 30,000	\$ (30,000)	No	Bond/Facilities Support and Interim M&O Director Administration Coach and LCAP
Gratiot, Marge	\$ 13,600			
Lozano Smith	\$ 10,000	\$ (10,000)	Yes	HR and Payroll Investigation
Ryland School Business	\$ 90,000	\$ (60,000)	Yes	Interim CBO, Financial Analyst and Fiscal Services
Taber Creative Group	\$ 20,000			Marketing and Public Relations
School Facilities Consulting	\$ 15,000	\$ (15,000)	Yes	Facilities funding eligibility/Developer Fee Study
School Services	\$ 20,300	\$ (20,300)	Yes	Comparative Staffing and Budget Analysis
TBWB	\$ 27,619	\$ (27,619)	Yes	Consulting services related to the bond measure
	\$ 234,504	\$ (167,380)		
Contracted Services				
<i>Instructional Services</i>				
Turn it In	\$ 15,953	\$ -		Plagiarism software for students/staff
Instructure (Canvas)	\$ 24,117	\$ -		Learning Management System
PSAT/College Board	\$ 4,117	\$ -		Testing of all Juniors in PSAT
PowerSchool	\$ 38,311	\$ -		District Student Information System
Alert Solutions Inc.	\$ 3,398	\$ -		Power School alert services
AVID	\$ 10,287	\$ (10,287)	No	Program License
Duerr Evaluation Resources	\$ 200	\$ -		School Climate Report Cards for Healthy Kids Survey
	\$ 96,382	\$ (10,287)		
<i>Technology Services</i>				
Schell Technical Services	\$ 11,295			CALPADS Verification
School Insites	\$ 3,000	\$ (3,000)	Yes	Past Website Services
Edlio	\$ 7,000			Website Services
Crown Enterprises	\$ 76,619	\$ (76,619)	No	Manage network services and backup system support
Advanced Technology Group	\$ 7,750			ERATE Consulting Services
CDW-G	\$ 26,113			Licensing- Microsoft License \$10,507, Kaperksy \$7,755
CCT Telecommunications Inc.	\$ 5,872			Installation of wiring and network at GHS Library
	\$ 137,649	\$ (79,619)		
<i>Other</i>				
Crowe-Harwath	\$ 21,500	\$ -		Third Party Auditing Services- Required
Robert Half Account Temps	\$ 50,000	\$ (50,000)	Yes	Staffing Agency for Accounts Payable and Financial Analyst Position
Tyler Technologies	\$ 10,024	\$ -		Versatrans Software support and Maintenance for Transportation
Learning for Living	\$ 14,200	\$ (14,200)	No	Phil Boyte- School climate/culture development with staff
Classic Graphics	\$ 9,497	\$ -		Contracted work for transportation- Bus Fleet

Electrical Protection Inc.	\$	3,060	\$	-	Fire Alarm Monitoring
	\$	108,281	\$	(64,200)	
			\$	(232,430)	Included in First Interim
			\$	(86,906)	Included in Budget Adjustment Plan
			\$	(44,200.00)	Additional Potential Savings
Unrestricted Totals	\$	697,857	\$	(363,536)	

\$334,321 Remaining Ongoing Costs

Restricted Funds

	2016-17 Obligated	Reduction for 2017-18	Reduction Reflected in First Interim	Purpose
Legal				
Consultative Services				
Action Learning Systems	\$ 20,000	\$ (20,000)	Yes	Funded out of Title I- Consultant Services for site admin
ARC Alternatives	\$ 29,145	\$ (29,145)	Yes	Clean Energy plan funded by Clean Energy Grant Funding
Contracted Services				
<i>Instructional Services</i>				
Fuel Education	\$ 545,022	\$ (499,722)	Yes	Funded out of Title I and Adult Education; Four years of online curriculum
<i>Technology Services</i>				
<i>Other</i>				
Restricted Totals	\$ 594,167	\$ (548,867)		