

JAYTON-GIRARD INDEPENDENT SCHOOL DISTRICT
 2015-2016 APPROVED EXPENDITURE BUDGET
 AUGUST 20, 2015

		1.0267 2015-16 APPROVED
FUND 199:		
FUNCTION 11	INSTRUCTION	1,309,842
FUNCTION 12	INSTRUCTION RESOURCE/MEDIA	37,850
FUNCTION 13	CURRICULUM/DEVELOPMENT	32,248
FUNCTION 21	INSTRUCTIONAL LEADERSHIP	11,668
FUNCTION 23	SCHOOL ADMINISTRATION	153,232
FUNCTION 31	GUIDANCE AND COUNSELING	79,128
FUNCTION 33	HEALTH SERVICES	7,107
FUNCTION 34	PUPIL TRANSPORTATION	62,907
FUNCTION 36	CO-CURRICULAR ACTIVITIES	221,631
FUNCTION 41	GENERAL ADMINISTRATION	312,406
FUNCTION 51	PLANT MAINTENANCE	591,746
FUNCTION 53	DATA PROCESSING SERVICES	219,956
FUNCTION 61	COMMUNITY SERVICE	117,008
FUNCTION 91	CONTRACTED SERVICES - STATE	3,438,182
FUNCTION 92	INCREMENTAL COST-SHARE OF CAD	66,231
FUNCTION 93	SHARED SERVICES/CO-OP	58,167
FUNCTION 99	APPRAISAL COSTS	59,602
FUNCTION 00	OTHER USES	<u>88,503</u>
	8900-TRANSFER FUNDS TO CAFETERIA	
	TOTAL FUND 199	6,867,414
FUND 101:		
FUNCTION 35	CAFETERIA	145,803
	GRAND TOTAL	7,013,217

JAYTON-GIRARD I.S.D.
 2015-16 APPROVED REVENUE BUDGET
 AUGUST 20, 2015

1.0267
2015-16
APPROVED

FUND 199:	LOCAL/INTERMEDIATE SOURCES	5,368,580
	STATE SOURCES	1,314,397
	NON REVENUE	
	TOTAL FUND 199	6,682,977

FUND 101:	LOCAL/INTERMEDIATE	5,500
	STATE	4,600
	FEDERAL	47,200
	NON REVENUE	88,503
	TOTAL FUND 101	145,803

TOTAL FUNDS 199/101	6,828,780
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2014 TAX VALUE	(3rd recertified value	521,670,360
Adopted Tax Rate		<u>1.0267</u>
Levy		5,355,990
Less Discount/Uncoll		<u>-187,460</u>
NET LEVY		5,168,530