

Madison County Board of Education

Capital Plan FY2018 - FY 2022

Approved Revision 008 24 Apr 2018

Priority	Project Name	Project Description	Funding Year	Source	District	Budget
2017	Hazel Green High School	HVAC - Mechanical System 1st Floor	2017 Funded	C	1	\$ 2,150,000
2017	Owens Cross Roads School	Roofing - Retrofit for Main Building	2017 Funded	C	3	\$ 1,200,000
1	Madison County School System	Security Upgrades for Safety Measures. Electronic entry, Int. ext. Doors, Cameras, Intercom, Enclosures, Bus and Car Canopies and Containments.	2018 Funded	C	A	\$ 750,000
2	Sparkman High School	Renovation, Upgrade and Expansion Security, Lunchroom, Band, Bridge, Auditorium	2018 Funded	C	4/5	\$ 22,000,000
3	Madison County School System	Gym Bleacher Upgrades to Meet ADA - Phase 1 - MCES, CEN, MDMS, NHMS, SMS, SHS	2018 Funded	C	A	\$ 470,000
4	New Hope Elementary School	Roofing - Elementary K-2 Classroom Wing	2018 Funded	C	3	\$ 520,000
5	Hazel Green Elementary School	Roofing - Pre-K and Special Needs Wing	2018 Funded	C	1	\$ 300,000
6	New Market School	Corridor from the Education Wing to the Gymnasium and Dining Room. Hard corridor with limited access. Renovation of the Main Building 11 Classrooms. Item #39 will be removed from the capital plan.	2018 Funded	C	2	\$ 1,750,000
7	Sparkman Middle School	Safety Upgrades to the Main Entrance, Band Corridor and Traffic Control. Add +/- 3,000sf of new construction at the front entrance for a new check-in and security. Protected corridor for students to and from the band room. New car and bus lanes for added security and traffic flow.	2018 Funded	C	4	\$ 1,250,000
8	Lynn Fanning	Connect to the Local Private Sewer System and Decommission of the Old Sewer System	2018 Funded	M	1	\$ 40,000
9	Hazel Green Elementary School	HVAC - Replace Mechanical System in the Special Needs Wing 9 Classrooms and restrooms.	2018 Funded	C	1	\$ 175,000
10	Riverton Intermediate School	Replace Gutters, Downspouts, Roofing and Coping	2018 Funded	C	2	\$ 150,000
11	New Hope Elementary School	Construct Corridors from the Education Wing to the Gymnasiums & Add Four Classrooms / Restrooms. Safety corridor from the classroom wing to the gymnasium. Four classrooms will be added at this location to remove portables off the campus and alleviate overcrowding.	2018 Funded	C	3	\$ 2,250,000
12	New Hope High School	Corridor from Education Wing to Gymnasium. This corridor will be open air and preventing any access to the students during transit.	2018 Funded	C	3	\$ 75,000
13	Buckhorn High School	Roofing - Blue Gym #1 Stage Area Only	2018 Funded	C	2	\$ 90,000
14	Hazel Green Elementary School	HVAC - New Mechanical System in the Corridor from the Gym to the Dining Room	2018 Funded	M	1	\$ 40,000
15	Buckhorn High School	Roofing - Connecting Corridor between the Gymnasiums.	2018 Funded	M	2	\$ 40,000
16	Madison County Elementary School	Upgrade Restrooms in Historic Building. Make the restrooms adaptable to Pre-K students.	2018 Funded	M	3	\$ 30,000
17	Sparkman Middle School	HVAC - Replace Classroom Unit Heat Exchangers. +/- 6 of 58 heat exchanges have been replaced in the last two years. We see a pattern to heat exchange failures. We may also look at the current boiler / chiller piping, we had two leaks this year under the concrete floor in the gymnasium locker rooms.	2018 Funded	C	4	\$ 450,000
18	Hazel Green High School	Replace Gutters, Downspouts and Coping	2018 Funded	C	1	\$ 160,000
19	Madison County High School	Paving Rear Parking Area & Drives. The asphalt parking lot wearing course (top 2") has failed and is exposing the binder course (2nd layer of asphalt 4-6 inches thick) which causes failure of the subgrade base (stone and gravel). Then you have total failure with potholes and large areas that fall apart.	2018 Funded	C	3	\$ 200,000
20	New Market School	Roofing - Shingle or Install Standing Seam Metal on the Main Building	2018 Funded	C	2	\$ 520,000

21	Lynn Fanning Elementary School	Construct a Kitchen and Renovate the Dining Room, Gymnasium and Add three Classrooms. The Kitchen needs to be replaced due to the insufficient size and condition of the structure. The dining room can continue as a dining room or be converted to +/- three classrooms. Or three new classrooms can be built. Gymnasium needs small improvements with the bleachers, stage, office and storage area to be more useful.	2018 Funded	C	1	\$	4,250,000
22	Madison County School System	Carpet Replacement in the Media Centers - SMS, LFS, NHES, MONM, HGHS, BHS, RIS, HAR, CO. The condition in these schools vary. Some locations have carpet missing that has been patched with tape or a temporary material.	2018 Funded	C	A	\$	180,000
23	Central School	Addition - New Dining Room & Classrooms. The dining room and kitchen is very small and outdated and does not function well as a lunchroom or dining room. A new lunchroom will allow this space to become three or four classrooms. Classroom renovation will be done inhouse over the following year, same as we did at Harvest School. New classrooms will replace portables.	2018 Funded	C	3	\$	4,250,000
24	New Hope Elementary School	Restrooms for staff and students. The New Hope staff have two restrooms (2 men, 2 women) for the entire school.	2018 Funded	C	3	\$	425,000
25	Owens Cross Roads	Restrooms for staff and students. The Owens Cross Roads staff have one restroom (1 men, 1 women) for the entire school.	2018 Funded	C	3	\$	350,000
26	New Hope Elementary School	Roofing - Main Building and 7th-8th Grade Gymnasium	2018 Funded	C	3	\$	2,100,000
27	Madison County School System	HVAC - Replace the Mechanical System in the System Wide Training and Meeting Room.	2018 Funded	C	A	\$	190,000
28	Monrovia Elementary School	Structural Repair to Classroom Pod. Pod floor to be removed to define scope of project and place new floor and walls as needed to create educational space.	2018 Funded	C	5	\$	550,000
29	Central School	Replace Lagoon with Waste Water Treatment Plant. This is the last lagoon in the system. When a new Lunchroom comes on line it would be best to have a self contained wastewater treatment center to handle the flow and to improve the handling of waste.	2018 Funded	C	3	\$	300,000
30	Madison County School System	Seal and Pave Parking Lots - Phase 1. Same as item number twenty-two. Only difference is there is not a total parking lot failure, but areas of major concern at several locations.	2018 Funded	C	3	\$	250,000
31	Riverton Intermediate School	Enclosed Stairwells for Security. For safety this will allow the students to travel up and down stairwells for class changes instead of currently walking through the lobby where parents have access to students.	2018 Funded	M	2	\$	150,000
32	Buckhorn High School	Construct a Culinary Classroom. The current space has not been renovated or improved in 30+ years. The space does not function well for culinary and has several electrical issues.	2018 Funded	C	2	\$	90,000
33	Madison County Elementary School	Roofing - Gymnasium and the Band Room	2018 Unfunded	C	3	\$	550,000
34	Madison County School System	Electrical Upgrades for the 'IT' UPS, Data and Voip Closets - Phase 2 of 4	2019 Unfunded	C	A	\$	75,000
35	Madison County Career Academy	HVAC - Phase 2 Replacement (Phase 1 completed in 2009)	2019 Unfunded	C	A	\$	3,000,000
36	Madison County Career Academy	Roofing - Building 'A' Only	2019 Unfunded	C	A	\$	1,200,000
37	Hazel Green Elementary School	Roofing - South Corridors & Dining Room	2019 Unfunded	C	1	\$	1,000,000
38	New Hope Elementary School	Roofing - Media, Dining and K-3rd Gymnasium	2019 Unfunded	C	3	\$	900,000
39	New Market School	Structural Repairs to the Floor Joist and Foundation in Main Building	2019 Unfunded	C	2	\$	250,000
40	Hazel Green Elementary School	Roofing - Gymnasium	2019 Unfunded	C	1	\$	600,000
41	Madison County School System	Bleacher Repairs to Meet ADA - Phase 2 Interior / Exterior Repair & Replacement Cost at 20 schools	2019 Unfunded	C	A	\$	1,800,000
42	Walnut Grove School	Roofing - Main Building	2019 Unfunded	C	1	\$	950,000
43	Walnut Grove School	HVAC - Mechanical Units in Corridors	2019 Unfunded	C/M	1	\$	45,000
44	Buckhorn High School	Roofing - Main Building	2019 Unfunded	C	2	\$	1,750,000

45	New Hope High, Lynn Fanning, Riverton Intermediate	HVAC - Gymnasium Replacement	2019 Unfunded	C	1/2/3	\$	450,000
46	Owens Cross Roads School	Roofing - Pod	2019 Unfunded	C/M	3	\$	75,000
47	Meridianville Middle School	Special Needs Drive and Canopy Improvements for Busses	2019 Unfunded	M	1	\$	25,000
48	Riverton Intermediate School	Roofing Repairs - Dining Room, Special Needs, Media Center, Gymnasium	2019 Unfunded	C	2	\$	100,000
49	Walnut Grove School	Roofing - Gymnasium	2019 Unfunded	C	1	\$	120,000
50	Sparkman Middle School	HVAC - Boiler and Chiller or VRF in Dining, Gymnasium, Corridors & Commons, Phase 1	2019 Unfunded	C	4	\$	2,000,000
51	Buckhorn High School	HVAC - New Chiller, Pumps and Valves or new VRF System Classroom Wings only	2019 Unfunded	C	2	\$	2,000,000
52	Madison County Operations Facility	Roofing - Main Building and Garage	2019 Unfunded	C	A	\$	750,000
53	Madison County Teacher Resource Center	Roofing - Main Building	2019 Unfunded	C	A	\$	550,000
54	New Market School	HVAC - Chiller at Shubert Building	2019 Unfunded	C	3	\$	350,000
55	Madison County School System	Electrical Upgrades for the 'IT' UPS, Data and Voip Closets - Phase 3 of 4	2019 Unfunded	C	A	\$	75,000
56	Walnut Grove School	Roof - Pod	2019 Unfunded	M	1	\$	80,000
57	Lynn Fanning	Playground and Car Drop Off Drainage Improvements	2019 Unfunded	M	1	\$	42,000
58	Madison County Elementary School	Canopy to Special Needs Gymnasium	2019 Unfunded	M	3	\$	35,000
59	Legacy Elementary School	Canopy and Parking for Special Needs Busses and Parents	2019 Unfunded	C/M	5	\$	75,000
60	Riverton Intermediate School	HVAC - Media Center	2019 Unfunded	M	2	\$	60,000
61	Hazel Green High School	Underground Power in South Parking Lot	2019 Unfunded	C	1	\$	150,000
62	New Hope, New Market, Central, Walnut Grove, Madison Cross Roads	Replace Exterior Doors and Hardware	2019 Unfunded	C	1/2/3/4	\$	180,000
63	New Hope High School	Regrade Parking Lot to Improve Drainage	2019 Unfunded	M		\$	40,000
64	Madison County School System	Generators at Every School (8 of 28 currently have generators) for Inclement Weather	2019 Unfunded	M		\$	600,000
65	Buckhorn High School	Roofing Repairs - North & South Media Center	2019 Unfunded	M		\$	375,000
66	Madison County High School	Upgrade Wastewater Treatment Plant Pump Station and athletic service lines	2019 Unfunded	C/M		\$	80,000
67	Madison County Elementary School	Upgrade Locker Rooms and Restrooms in Gymnasium	2019 Unfunded	C		\$	130,000
68	New Hope High	HVAC - Replace Mechanical System in Gymnasium	2019 Unfunded	C		\$	90,000
69	Central Office	HVAC - Replace Mechanical System & Upgrade Existing VRF's	2019 Unfunded	C		\$	800,000
70	Riverton Intermediate School	Add a Parking Lot and Drives at the entrance of the School and Install Pipe in Large Ditches	2019 Unfunded	C/M		\$	80,000
71	Meridianville Middle School	Additional Entrance Lane to School	2019 Unfunded	M		\$	150,000
72	Owens Cross Roads School	New Physical Education Building and Classrooms	2020 Unfunded	C		\$	4,000,000
73	Riverton Intermediate School	Replace Mechanical System	2020 Unfunded	C		\$	3,500,000
74	Central School	Add Car Rider Lanes	2020 Unfunded	M		\$	35,000

75	Riverton Intermediate School	Replace Roof	2020 Unfunded	C		\$ 3,000,000
76	Madison County School System	Auditorium & Fine Arts Center for all High Schools	2021 Unfunded	C		\$ 35,000,000
77	Sparkman Middle School	VRF phase 2 - Classrooms and labs	2021 Unfunded	C		\$ 2,000,000
78	Madison County Elementary School	Remove Tile on Gym Walls and Update	2021 Unfunded	M		\$ 40,000
79	Madison County School System	Electronic Message Signs for all Schools	2021 Unfunded	C		\$ 250,000
80	New Hope Elementary School	Renovations to School Envelope to Improve Air Quality and Comfort	2022 Unfunded	C		\$ 1,000,000
81	Owens Cross Roads School	Renovations to School Envelope to Improve Air Quality and Comfort	2022 Unfunded	C		\$ 500,000
82	New Market School	Renovations to School Envelope to Improve Air Quality and Comfort	2022 Unfunded	C		\$ 500,000
83	Monrovia Middle School	Replace Mechanical System	2022 Unfunded	C		\$ 3,000,000
84	Madison County School System	Pave Parking Lots and Repair Drainage Phase 2	2022 Unfunded	C		\$ 3,000,000
85	New Hope Elementary School	Add Car Rider Lanes	2022 Unfunded	M		\$ 35,000
86	Madison County School System	Exterior Bleacher Repairs - Phase 3 Repair & Replacement Cost at 10 schools	2022 Unfunded	C/M		\$ 850,000
87	Madison County School System	Purchase Land - NHHS district K-6, BHS Grade 7-8	2022 Unfunded	C		\$ 2,000,000
88	Central Operations Facility & Warehouse	Equipment Sheds for backhoe, tractors, Generators, Electronic Road Signs & Misc.	2022 Unfunded	C		\$ 300,000
89	Sparkman District	New High School	2022 Unfunded	C		\$ 60,000,000
Capital Projects:						\$ 188,287,000
ATHLETICS						
90	Buckhorn High School	New Track Improvements	2018 Unfunded	C	2	\$350,000.00
91	Madison County High School	Track Rubberized Surface	2018 Unfunded	C	3	\$80,000.00
92	Madison County High School	Tennis Courts Replaced	2018 Unfunded	C	3	\$200,000.00
93	New Hope High School	Football Artificial Turf	2018 Unfunded	C	3	\$1,500,000.00
94	Hazel Green High School	New Track Improvements	2018 Unfunded	C	1	\$350,000.00
95	Hazel Green High School	Tennis Court Replaced	2018 Unfunded	C	1	\$200,000.00
96	Buckhorn High School	Loan Payoff	2018 Unfunded	C		
97	Buckhorn High School	Football Visitor Dressing Rooms	2018 Unfunded	C		\$400,000.00
98	Buckhorn High School	Football Public Restrooms	2018 Unfunded	C		\$500,000.00
99	Buckhorn High School	Football Concession North End	2018 Unfunded	C		\$200,000.00
100	Buckhorn High School	Football Public Address System	2018 Unfunded	C		\$50,000.00
101	Buckhorn High School	Football Ticket Booth North End	2018 Unfunded	C		\$40,000.00

102	Buckhorn High School	Football Artificial Turf	2018 Unfunded	C	\$1,250,000.00
103	Buckhorn High School	Football Replace Perimeter Fence	2018 Unfunded	C	\$30,000.00
104	Buckhorn High School	Baseball Dressing Rooms and Field house	2018 Unfunded	C	\$1,000,000.00
105	Buckhorn High School	Softball Dressing Rooms and Field House Improvements	2018 Unfunded	C	\$200,000.00
106	Buckhorn High School	Softball Batting Facility Upgrades	2018 Unfunded	C	\$100,000.00
107	Buckhorn High School	Baseball Batting Facility Upgrades	2018 Unfunded	C	\$100,000.00
108	Buckhorn High School	Wrestling Facility	2018 Unfunded	C	\$1,500,000.00
109	Buckhorn High School	Dressing Rooms for Swim, Dance, Soccer, Cross Country, Tennis, Volleyball	2018 Unfunded	C	\$1,500,000.00
110	Madison County High School	Loan Payoff	2018 Unfunded	C	
111	Madison County High School	Basketball New Bleachers	2018 Unfunded	C	\$300,000.00
112	Madison County High School	All Sports Weight Room	2018 Unfunded	C	\$500,000.00
113	Madison County High School	Baseball Fencing and Safety Netting	2018 Unfunded	C	\$30,000.00
114	Madison County High School	Softball Fencing and Safety Netting	2018 Unfunded	C	\$30,000.00
115	Madison County High School	Soccer Facility with Storage, Restrooms & Dressing Rooms	2018 Unfunded	C	\$1,000,000.00
116	Madison County High School	Athletic Field Perimeter Fencing	2018 Unfunded	C	\$60,000.00
117	Madison County High School	Tennis Courts Replaced	2018 Unfunded	C	\$140,000.00
118	Madison County High School	Football Scoreboard	2018 Unfunded	C	\$60,000.00
119	Madison County High School	Football Artificial Turf	2018 Unfunded	C	\$1,250,000.00
120	Madison County High School	Football Visitor Dressing Rooms	2018 Unfunded	C	\$400,000.00
121	Madison County High School	Football Public Restrooms	2018 Unfunded	C	\$500,000.00
122	Madison County High School	Football Concession Stand	2018 Unfunded	C	\$250,000.00
123	Madison County High School	Football Field house Expansion and Upgrade	2018 Unfunded	C	\$750,000.00
124	Madison County High School	Baseball Locker Rooms	2018 Unfunded	C	\$400,000.00
125	Madison County High School	Softball Locker Rooms	2018 Unfunded	C	\$400,000.00
126	Madison County High School	Training Room Facility	2018 Unfunded	C	\$200,000.00
127	Madison County High School	Dressing Rooms for Swim, Dance, Soccer, Cross Country, Tennis, Volleyball	2018 Unfunded	C	\$1,500,000.00
128	New Hope High School	Loan Payoff	2018 Unfunded	C	
129	New Hope High School	Wrestling Facility with Storage, Restrooms & Dressing Rooms	2018 Unfunded	C	\$1,500,000.00
130	New Hope High School	Wrestling Wall & Floor Mats, Equipment	2018 Unfunded	C	\$25,000.00
131	New Hope High School	Basketball Second Gym	2018 Unfunded	C	\$2,500,000.00

132	New Hope High School	Bleachers Upgraded	2018 Unfunded	C	\$80,000.00
133	New Hope High School	Basketball Sound System	2018 Unfunded	C	\$20,000.00
134	New Hope High School	Tennis Courts	2018 Unfunded	C	\$200,000.00
135	New Hope High School	Band Paved Area to Practice	2018 Unfunded	C	\$70,000.00
136	New Hope High School	Track Rubberized Surface	2018 Unfunded	C	\$80,000.00
137	New Hope High School	Track & Field Pits, Fencing, Storage & Equipment	2018 Unfunded	C	\$400,000.00
138	New Hope High School	Baseball New Lights and Poles	2018 Unfunded	C	\$120,000.00
139	New Hope High School	Baseball Fencing	2018 Unfunded	C	\$30,000.00
140	New Hope High School	Baseball Bleachers for Home and Visitors	2018 Unfunded	C	\$25,000.00
141	New Hope High School	Baseball Field house	2018 Unfunded	C	\$1,000,000.00
142	New Hope High School	Baseball Concession Stand	2018 Unfunded	C	\$400,000.00
143	New Hope High School	Baseball Press box	2018 Unfunded	C	\$200,000.00
144	New Hope High School	Softball New Lights and Poles	2018 Unfunded	C	\$120,000.00
145	New Hope High School	Softball Fencing	2018 Unfunded	C	\$20,000.00
146	New Hope High School	Softball Concession Stand	2018 Unfunded	C	\$500,000.00
147	New Hope High School	Softball Press box	2018 Unfunded	C	\$200,000.00
148	New Hope High School	Softball Home and Visitor Bleachers	2018 Unfunded	C	\$25,000.00
149	New Hope High School	Softball Parking Behind Outfield	2018 Unfunded	C	\$30,000.00
150	New Hope High School	Softball Field house	2018 Unfunded	C	\$1,000,000.00
151	New Hope High School	Football Visitors Bleachers Improvements	2018 Unfunded	C	\$200,000.00
152	New Hope High School	Football Lights on Practice Field	2018 Unfunded	C	\$120,000.00
153	New Hope High School	Football Paving Around Stadium	2018 Unfunded	C	\$30,000.00
154	New Hope High School	Dressing Rooms for Swim, Dance, Soccer, Cross Country, Tennis, Volleyball	2018 Unfunded	C	\$1,500,000.00
155	Hazel Green High School	Loan Payoff	2018 Unfunded	C	\$450,000.00
156	Hazel Green High School	Football Field house Expansion and Upgrade	2018 Unfunded	C	\$1,000,000.00
157	Hazel Green High School	Football Lights on Practice Field	2018 Unfunded	C	\$120,000.00
158	Hazel Green High School	Football Fencing	2018 Unfunded	C	\$40,000.00
159	Hazel Green High School	Football Visitors Dressing Rooms	2018 Unfunded	C	\$400,000.00
160	Hazel Green High School	Football Artificial Turf	2018 Unfunded	C	\$1,250,000.00
161	Hazel Green High School	Paving for all Athletic Events	2018 Unfunded	C	\$100,000.00

162	Hazel Green High School	Sod and Irrigation for all Fields	2018 Unfunded	C	\$100,000.00
163	Hazel Green High School	Basketball Film Room	2018 Unfunded	C	\$15,000.00
164	Hazel Green High School	Softball Dressing Rooms and Field house	2018 Unfunded	C	\$500,000.00
165	Hazel Green High School	Softball Lights and Poles	2018 Unfunded	C	\$80,000.00
166	Hazel Green High School	Softball Bleachers	2018 Unfunded	C	\$35,000.00
167	Hazel Green High School	Cheerleading Facility	2018 Unfunded	C	\$600,000.00
168	Hazel Green High School	Baseball Dressing Rooms and Field house	2018 Unfunded	C	\$500,000.00
169	Hazel Green High School	Soccer Facility with Storage, Restrooms & Dressing Rooms	2018 Unfunded	C	\$1,000,000.00
170	Hazel Green High School	Wrestling Dressing Rooms and Field house	2018 Unfunded	C	\$1,500,000.00
171	Hazel Green High School	Dressing Rooms for Swim, Dance, Cross Country, Tennis, Volleyball	2018 Unfunded	C	\$1,500,000.00
172	Sparkman High School	Loan Payoff	2018 Unfunded	C	
173	Sparkman High School	Football Lights on Practice Field	2018 Unfunded	C	\$120,000.00
174	Sparkman High School	Football Bleachers Home and Visitor	2018 Unfunded	C	\$800,000.00
175	Sparkman High School	Football Lights and Poles	2018 Unfunded	C	\$1,500,000.00
176	Sparkman High School	Football Press box	2018 Unfunded	C	\$250,000.00
177	Sparkman High School	Football Field house Expansion and Upgrade	2018 Unfunded	C	\$1,000,000.00
178	Sparkman High School	Football Weight Room Expansion	2018 Unfunded	C	\$500,000.00
179	Sparkman High School	Football Artificial Turf	2018 Unfunded	C	\$1,250,000.00
180	Sparkman High School	Football Fencing	2018 Unfunded	C	\$60,000.00
181	Sparkman High School	Football Visitors Dressing Rooms	2018 Unfunded	C	\$400,000.00
182	Sparkman High School	Football Public Restrooms	2018 Unfunded	C	\$500,000.00
183	Sparkman High School	Football Concession Stand North End	2018 Unfunded	C	\$1,250,000.00
184	Sparkman High School	Football Artificial Turf Practice Fields	2018 Unfunded	C	\$1,000,000.00
185	Sparkman High School	All Sports Storage Building for Equipment	2018 Unfunded	C	\$200,000.00
186	Sparkman High School	Baseball Artificial Turf	2018 Unfunded	C	\$800,000.00
187	Sparkman High School	Baseball Bleachers for Home and Visitors	2018 Unfunded	C	\$80,000.00
188	Sparkman High School	Baseball Fencing	2018 Unfunded	C	\$25,000.00
189	Sparkman High School	Baseball Dugouts Upgraded	2018 Unfunded	C	\$100,000.00
190	Sparkman High School	Baseball Dressing Rooms and Field house	2018 Unfunded	C	\$1,000,000.00
191	Sparkman High School	Baseball Scoreboard	2018 Unfunded	C	\$60,000.00

192	Sparkman High School	Baseball Drainage Repairs	2018 Unfunded	C	\$50,000.00
193	Sparkman High School	Softball Artificial Turf	2018 Unfunded	C	\$800,000.00
194	Sparkman High School	Softball Bleacher Expansion	2018 Unfunded	C	\$35,000.00
195	Sparkman High School	Track and Field Event Fields Installed	2018 Unfunded	C	\$350,000.00
196	Sparkman High School	Tennis Court Bleachers	2018 Unfunded	C	\$15,000.00
197	Sparkman High School	Soccer Artificial Turf	2018 Unfunded	C	\$1,250,000.00
198	Sparkman High School	Soccer Facility with Storage, Restrooms & Dressing Rooms	2018 Unfunded	C	\$1,000,000.00
199	Sparkman High School	Soccer Bleachers	2018 Unfunded	C	\$80,000.00
200	Sparkman High School	Wrestling Facility with Storage, Restrooms & Dressing Rooms	2018 Unfunded	C	\$1,500,000.00
201	Sparkman High School	All Sports Weight Rooms	2018 Unfunded	C	\$750,000.00
202	Sparkman High School	Training Room Facility	2018 Unfunded	C	\$25,000.00
203	Sparkman High School	Dressing Rooms for Swim, Dance, Cross Country, Tennis, Volleyball	2018 Unfunded	C	\$1,000,000.00
204	New Hope Middle School	All Sports Field house to include Restrooms, Concession Stand & Dressing Rooms	2018 Unfunded	C	\$2,000,000.00
205	New Hope Middle School	Softball / Baseball Concession Stand	2018 Unfunded	C	\$60,000.00
206	New Hope Middle School	Softball / Baseball Restrooms	2018 Unfunded	C	\$120,000.00
207	New Hope Middle School	Softball / Baseball Bleachers	2018 Unfunded	C	\$35,000.00
208	New Hope Middle School	New Gym Floor	2018 Unfunded	C	\$80,000.00
209	Monrovia Middle School	All Sports Field house to include Restrooms, Concession Stand & Dressing Rooms	2018 Unfunded	C	\$2,000,000.00
210	Monrovia Middle School	Sports Lighting for Baseball, Softball, Soccer and Football Fields	2018 Unfunded	C	\$350,000.00
211	Monrovia Middle School	Fencing for all Athletic Fields	2018 Unfunded	C	\$100,000.00
212	Monrovia Middle School	All Sports Concession Stand and Restrooms	2018 Unfunded	C	\$350,000.00
213	Meridianville Middle School	All Sports Field house to include Restrooms, Concession Stand & Dressing Rooms	2018 Unfunded	C	\$2,000,000.00
214	Meridianville Middle School	Track	2018 Unfunded	C	\$60,000.00
215	Meridianville Middle School	Scoreboards for Football and Soccer	2018 Unfunded	C	\$80,000.00
216	Meridianville Middle School	Lighting for Football and Soccer	2018 Unfunded	C	\$300,000.00
217	Meridianville Middle School	Bleachers for all Sports	2018 Unfunded	C	\$60,000.00
218	Sparkman Middle School	All Sports Field house to include Restrooms, Concession Stand & Dressing Rooms	2018 Unfunded	C	\$2,500,000.00
219	Sparkman Middle School	Track	2018 Unfunded	C	\$60,000.00
220	Sparkman Middle School	Scoreboards for All Sports	2018 Unfunded	C	\$120,000.00
221	Sparkman Middle School	Upgrade Lighting at All Sports	2018 Unfunded	C	\$300,000.00

222	Sparkman Middle School	Bleachers for all Sports	2018 Unfunded	C	\$60,000.00
223	Madison County Middle School	All Sports Field house to include Restrooms, Concession Stand & Dressing Rooms	2018 Unfunded	C	\$2,000,000.00
224	Madison County Middle School	Track	2018 Unfunded	C	\$60,000.00
225	Madison County Middle School	Upgrade Lighting at All Sports	2018 Unfunded	C	\$300,000.00
226	Madison County Middle School	Bleachers for all Sports	2018 Unfunded	C	\$60,000.00
	Athletic Projects:				\$ 65,030,000
	Total for all Projects:				\$ 253,317,000