

ELECTRICITY

SUNRAY ISD 9/1/16 - 8/31/17

	September		October		November		December		January		February		March		April		May		June		July		August		
School Property	64691	59871	75176	72626	60476	71963	54305	53411	54017	62731	63905	69887													
210 East 9th	611	621	611	616	631	601	621	611	621	611	283	611	611	243	248	248	248	248	248	248	261	261	397	666	
New Bus Barn						61	351	283	243	248	261	397												666	
Ag Farm	830	843	1926	2507	1702	1208	648	357	614	454	367	526												526	
TOTAL	66,132.00	61,335.00	77,713.00	75,749.00	62,809.00	73,833.00	55,925.00	54,662.00	55,495.00	64,044.00	65,144.00	71,476.00													

Cost

	September	October	November	December	January	February	March	April	May	June	July	August
School Property	\$ 6,304.22	\$ 5,214.49	\$ 5,271.51	\$ 5,600.07	\$ 5,221.38	\$ 5,349.96	\$ 4,539.00	\$ 5,396.47	\$ 5,809.42	\$ 6,866.78	\$ 7,347.81	\$ 7,059.90
210 East 9th	\$ 187.45	\$ 188.93	\$ 188.68	\$ 177.15	\$ 188.82	\$ 190.67	\$ 194.63	\$ 194.35	\$ 194.67	\$ 187.05	\$ 162.59	\$ 202.28
New Bus barn						8.58	41.28	35.93	34.12	35.10	35.82	46.92
Ag Farm	\$ 69.69	\$ 68.07	\$ 139.78	\$ 184.33	\$ 127.49	\$ 95.40	\$ 57.49	\$ 37.78	\$ 57.25	\$ 47.06	\$ 40.27	\$ 51.99
TOTAL	\$ 6,561.36	\$ 5,471.49	\$ 5,599.97	\$ 5,961.55	\$ 5,537.69	\$ 5,644.61	\$ 4,832.40	\$ 5,664.53	\$ 6,095.46	\$ 7,135.99	\$ 7,586.49	\$ 7,361.09
Cost Per Unit	\$ 0.0992	\$ 0.0892	\$ 0.0721	\$ 0.0787	\$ 0.0882	\$ 0.0765	\$ 0.0864	\$ 0.1036	\$ 0.1098	\$ 0.1114	\$ 0.1165	\$ 0.1030

WATER

SUNRAY ISD 9/1/16 - 8/31/17

	Units											
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn												
Bobcat Stadium	119	63	33	0	0	0	81	0	305	361	454	202
School Admin	3	17	3	3	6	9	14	3	3	2	2	4
Primary	19	17	17	23	15	17	13	14	15	2	40	21
Jr. High	29	27	28	44	23	28	22	22	25	3	58	27
Workshop												
New High	41	35	31	43	21	19	26	18	22	28	78	46
Ag Farm												
School Football	1	187	0	1	0	1	0	0	1	117	399	1
Jr. High FB Field	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	212	346	112	114	65	74	156	57	371	513	1031	301

	Cost											
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn												
Bobcat Stadium	\$ 454.35	\$ 249.95	\$ 140.45	\$ 20.00	\$ 20.00	\$ 20.00	\$ 315.65	\$ 20.00	\$ 1,133.25	\$ 1,337.65	\$ 1,677.10	\$ 757.30
School Admin	\$ 30.95	\$ 82.05	\$ 30.95	\$ 30.95	\$ 41.90	\$ 52.85	\$ 71.10	\$ 30.95	\$ 30.95	\$ 27.30	\$ 27.30	\$ 34.60
Primary	\$ 89.35	\$ 82.05	\$ 82.05	\$ 103.95	\$ 74.75	\$ 82.05	\$ 67.45	\$ 71.10	\$ 74.75	\$ 27.30	\$ 166.00	\$ 96.65
Jr. High	\$ 125.85	\$ 118.55	\$ 122.20	\$ 180.60	\$ 103.95	\$ 122.20	\$ 100.30	\$ 100.30	\$ 111.25	\$ 30.95	\$ 231.70	\$ 118.55
Workshop												
New High	\$ 169.65	\$ 147.75	\$ 133.15	\$ 176.95	\$ 96.65	\$ 89.35	\$ 114.90	\$ 85.70	\$ 100.30	\$ 122.20	\$ 304.70	\$ 187.90
Ag Farm												
School Football	\$ 23.65	\$ 702.55	\$ 20.00	\$ 23.65	\$ 20.00	\$ 23.65	\$ 20.00	\$ 20.00	\$ 23.65	\$ 447.05	\$ 1,476.35	\$ 23.65
Jr. High FB Field	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
TOTALS	\$ 913.80	\$ 1,402.90	\$ 548.80	\$ 556.10	\$ 377.25	\$ 410.10	\$ 709.40	\$ 348.05	\$ 1,494.15	\$ 2,012.45	\$ 3,903.15	\$ 1,238.65

Cost Per Unit	September	October	November	December	January	February	March	April	May	June	July	August
	\$ 4.31	\$ 4.05	\$ 4.90	\$ 4.88	\$ 5.80	\$ 5.54	\$ 4.55	\$ 6.11	\$ 4.03	\$ 3.92	\$ 3.79	\$ 4.12

GAS

SUNRAY ISD 9/1/16 - 8/31/17

	Units											
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn	0	0	7	68	86	48	29	23	6	10	0	1
Ag Farm	0	2	9	57	61	31	16	1	0	0	0	0
Bobcat Stadium	3	2	33	2	2	1	3	3	3	1	1	1
School Admin												
Primary												
Jr. High												
Workshop	12	0	0	0	710	121	108	65	32	2	1	3
New High	0	0	0	209	290	529	73	132	102	6	3	5
School Football												
Jr. High FB Field	9	20	35	233	253	146	97	64	50	4	2	2
TOTALS	24	24	84	569	1402	876	326	288	193	23	7	12

	Cost											
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn	\$ 14.00	\$ 14.00	\$ 66.50	\$ 524.00	\$ 659.00	\$ 374.00	\$ 231.50	\$ 186.50	\$ 59.00	\$ 89.00	\$ 14.00	\$ 21.50
Ag Farm	\$ 15.02	\$ 31.10	\$ 87.41	\$ 473.51	\$ 505.68	\$ 264.37	\$ 143.72	\$ 23.06	\$ 15.02	\$ 15.02	\$ 14.00	\$ 14.00
Bobcat Stadium	\$ 36.50	\$ 29.00	\$ 140.45	\$ 29.00	\$ 29.00	\$ 21.50	\$ 36.50	\$ 36.50	\$ 36.50	\$ 21.50	\$ 21.50	\$ 21.50
School Admin												
Primary												
Jr. High												
Workshop	\$ 104.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 5,339.00	\$ 921.50	\$ 824.00	\$ 501.50	\$ 254.00	\$ 29.00	\$ 21.50	\$ 36.50
New High	\$ 14.00	\$ 14.00	\$ 14.00	\$ 1,581.50	\$ 2,189.00	\$ 3,981.50	\$ 561.50	\$ 1,004.00	\$ 779.00	\$ 59.00	\$ 36.50	\$ 51.50
School Football												
Jr. High FB Field	\$ 81.50	\$ 164.00	\$ 276.50	\$ 1,761.50	\$ 1,911.50	\$ 1,109.00	\$ 741.50	\$ 494.00	\$ 389.00	\$ 44.00	\$ 29.00	\$ 29.00
TOTALS	\$ 265.02	\$ 266.10	\$ 598.86	\$ 4,383.51	\$ 10,633.18	\$ 6,671.87	\$ 10,471.25	\$ 2,245.56	\$ 1,532.52	\$ 257.52	\$ 136.50	\$ 174.00

Cost Per Unit	11.04	11.09	7.13	7.70	7.58	7.62	32.12	7.80	7.94	11.20	19.50	14.50
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