

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Crossroads Charter Academy for the fiscal year 2014-15:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Crossroads Charter Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Crossroads Charter Academy for fiscal year 2014-15 as follows:

REVENUE


	Beginning Fund Balance (July 1)	\$1,344,463
	Less Appropriated Fund Balance	0
	Fund Balance available to appropriate	1,344,463
(1XX)	Local Sources	137,395
(2XX)	Other Political Subdivisions	0
(3XX)	State Sources	5,076,000
(4XX)	Federal Sources	173,921
(5XX)	Incoming Transfers & Other Transactions	57,500
	Total Revenue	\$5,444,816
	TOTAL AVAILABLE TO APPROPRIATE	\$6,789,279

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$2,374,143
(12X)	Added Needs	569,511
(21X)	Support Services: Pupil	77,340
(22X)	Instructional Staff	92,565
(23X)	General Administration	289,830
(24X)	School Administration	321,120
(25X)	Business	373,029
(26X)	Operations & Maintenance	548,360
(27X)	Transportation	54,330
(28X)	Central	133,641
(29X)	Other	137,450
(45X)	Facilities Acquisition	0
(3XX)	Community Services	15,195
(4XX)	Outgoing Transfers and Other Transactions	10,000
(5XX)	Long Term Debt	0
(6XX)	Fund Modification	597,400
	Total Appropriated	5,593,914
	EXCESS REVENUES OVER EXPENDITURES	-149,098
	ENDING FUND BALANCE:	1,195,365

Approved by Board of Directors at a regular board meeting on June 24 2014.


Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the school lunch funds appropriation of Crossroads Charter Academy for the fiscal year 2014-15:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Crossroads Charter Academy for

REVENUE

(1XX)	Local Sources	\$55,000
(3XX)	State Sources	3,500
(4XX)	Federal Sources	257,750
(5XX)	Incoming Transfers & Other Transactions	0
TOTAL AVAILABLE TO APPROPRIATE		\$316,250

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and

EXPENDITURES

(297)	Food Service	\$354,501
(4XX)	Outgoing Transfers and Other Transactions	0
Total Appropriated		354,501
EXCESS REVENUES OVER EXPENDITURES		-\$38,251

Approved by Board of Directors at a regular board meeting on June 24, 2014.


Board Secretary