

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2015-2016  
Community Service Proposed Budget  
Amendment**

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year 2015/2016

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs and Food Service Programs of the Reed City Area Public School District for fiscal year 2015/2016 is as follows:

Account Code	Revenues	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Current	2015-2016 Proposed
	<b>Local</b>							
	Community Education	\$32,852	\$ 37,295	\$ 37,800	\$ 36,333	\$ 29,101	\$ 44,990	\$ 29,995
	Food Service	\$200,663	\$ 194,518	\$ 173,986	\$ 155,090	\$ 178,823	\$ 204,280	\$ 181,917
	<b>State</b>							
	Food Service	\$22,235	\$ 47,409	\$ 46,600	\$ 44,250	\$ 19,020	\$ 47,107	\$ 29,295
	<b>Federal</b>							
	Food Service	\$540,517	\$ 555,202	\$ 557,295	\$ 574,505	\$ 609,650	\$ 570,247	\$ 633,159
	<b>Transfer from General Fund</b>							
	Community Education	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Food Service	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
	Other-insurance Reimburse	\$0	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -
	<b>Total Revenues</b>	<b>\$796,267</b>	<b>\$ 834,424</b>	<b>\$ 815,681</b>	<b>\$ 810,178</b>	<b>\$ 836,594</b>	<b>\$ 867,124</b>	<b>\$ 877,366</b>
	<b>Fund Balance 7/1</b>							
	Community Education	\$9,729	\$ 7,316	\$ 6,161	\$ 6,161	\$ 11,723	\$ 11,823	\$ 10,148
	Food Service	\$72,098	\$ 80,896	\$ 173,103	\$ 173,103	\$ 201,400	\$ 125,409	\$ 186,440
	<b>Total Fund Balance Available to Appropriate</b>	<b>\$878,094</b>	<b>\$ 922,636</b>	<b>\$ 994,945</b>	<b>\$ 989,442</b>	<b>\$ 1,049,717</b>	<b>\$ 1,004,356</b>	<b>\$ 1,073,954</b>

BE IT FURTHER RESOLVED THAT \$872,763 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Actual	2015-2016 Current	2015-16 Proposed
	<b>Salaries/Wages</b>							
(1000's)	Community Education	\$11,531	\$ 13,673	\$ 15,740	\$ 13,256	\$ 15,896	\$ 16,045	\$ 13,849
	Food Service	\$2,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2000's)	<b>Employee Benefits</b>							
	Community Education	\$3,064	\$ 4,157	\$ 5,167	\$ 4,193	\$ 5,243	\$ 5,307	\$ 4,725
	Food Service	\$2,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(3000/4000's)	<b>Purchased Services</b>							
	Community Education	\$15,816	\$ 10,794	\$ 15,749	\$ 9,407	\$ 15,707	\$ 16,474	\$ 8,112
	Food Service	\$359,751	\$ 358,669	\$ 345,160	\$ 319,627	\$ 383,658	\$ 374,038	\$ 356,048

(5000's)	Supplies and Materials								
	Community Education	\$1,779	\$ 3,091	\$ 2,770	\$ 1,475	\$ 3,537	\$ 3,358	\$ 2,203	
	Food Service	\$333,423	\$ 324,882	\$ 330,545	\$ 322,153	\$ 416,815	\$ 408,559	\$ 415,600	
(7000's)	Dues, Fees, Misc.								
	Community Education	\$3,075	\$ 2,034	\$ 3,074	\$ 2,440	\$ 4,507	\$ 3,935	\$ 2,876	
	Food Service	\$3,116	\$ 2,912	\$ 7,952	\$ 2,948	\$ 3,393	\$ 4,200	\$ 3,250	
(6000's)	Capital Outlay								
	Community Education	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$4,890	\$ 3,091	\$ 28,874	\$ 45,159	\$ 58,568	\$ -	\$ 30,800	
(5800's)	Commodities								
	Community Education	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$48,737	\$ 39,744	\$ 40,974	\$ 50,659	\$ 35,300	\$ 35,300	\$ 35,300	
	Prior Year Adjustments								
	Community Education	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Indirect Cost Food Service	\$0	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	
	<b>Total Expenditures</b>	<b>\$789,882</b>	<b>\$ 763,047</b>	<b>\$ 796,005</b>	<b>\$ 776,317</b>	<b>\$ 942,624</b>	<b>\$ 867,216</b>	<b>\$ 872,763</b>	
	<b>Estimated Fund Balance 6/30/2016</b>						<b>\$ 137,140</b>	<b>\$ 201,191</b>	
	(\$8,378 Community Service)								
	(\$192,813 Food Service)								

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on

AYES:

NAYS:

Resolution declared adopted.

  
 Kathy Yost, Secretary  
 Reed City Area Public Schools  
 Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Reed City Area Public Schools, Osceola, Mecosta, Newaygo, and Lake Counties, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a regular meeting held on June 20, 2016, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

  
 Kathy Yost, Secretary  
 Reed City Area Public Schools  
 Board of Education