



Minutes of Open Budget Work Session  
Westover, Maryland  
June 01, 2017

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**TIME: 10:00 a.m. Location: J.M. Tawes Technology & Career Center**

**PRESENT:** Board Members: Chairperson Warner Sumpter, Vice Chairperson Margo Green-Gale, Mr. Robert Wells, Mrs. Penny Nicholson and Mr. Troy Brittingham, Jr.; Superintendent of Schools, Dr. John B. Gaddis, Deputy Superintendent of Schools, Mr. Tom Davis, and Director of Schools, Mrs. Tracie Bartemy. Board Attorney Mr. Fulton Jeffers and Ms. Melissa Tilghman, Recording Secretary. Ms. Linda Johnson, Chief Finance Officer was also in attendance.

Chairperson Sumpter declared there was a quorum and called the meeting to order.

**FY2018 OPEN BUDGET WORK SESSION – FY2018 PROPOSED BUDGET**

The Board conducted an Open Budget Work Session to review, ask questions and receive information on the FY2018 Proposed Budget.

Mrs. Johnson provided each Board Member with a copy of the proposed budget and provided a detailed itemization of system allocations, expenditures, increases, decreases and maintenance of plant updates.

Chairperson Sumpter requested that a draft of staffing and operational plans for the new J.M. Tawes Technical School be developed.

Dr. Gaddis informed the Board that:

- a. The Maryland Governor has vetoed the Sick Leave Bill for substitutes.
- b. The realignment for Greenwood and Princess Anne Elementary Schools has saved five teaching positions
- c. Every school will have a testing coordinator that will keep track of students and their college and career readiness status
- d. Each school will now be held accountable for each budgeted allocation.

**ADJOURNMENT**

It was the consensus of opinion of the Board to adjourn the meeting at **11:35 p.m.**

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Dr. John B. Gaddis, Superintendent

Recorded and Prepared by: Melissa Tilghman/Recording Secretary