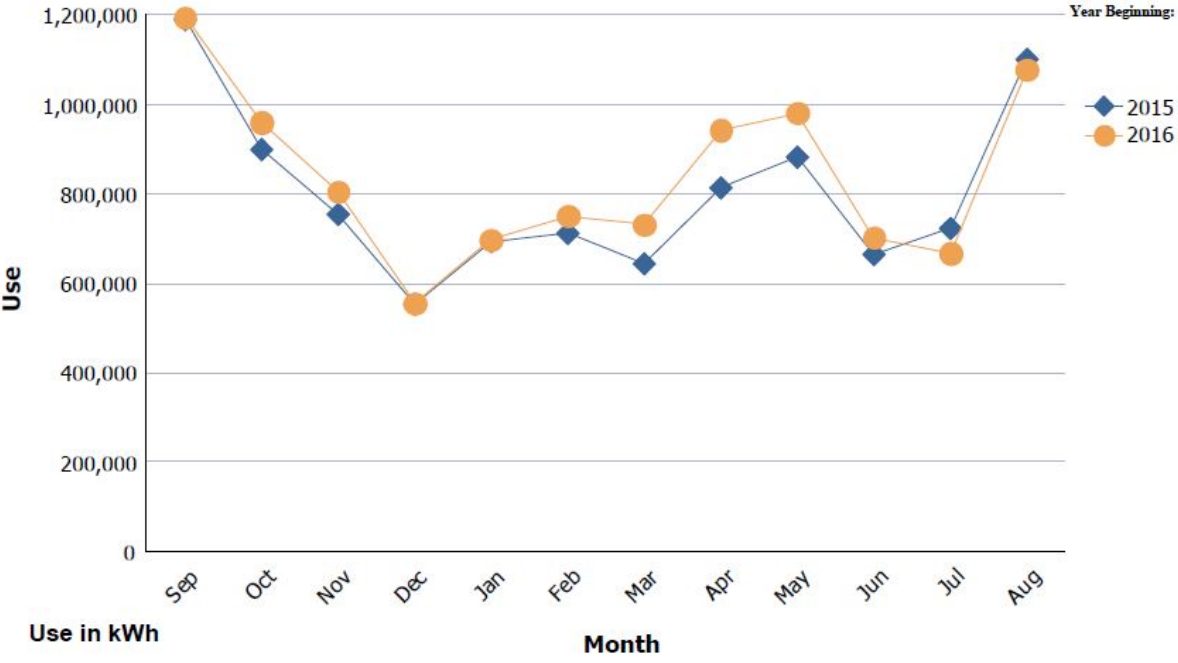
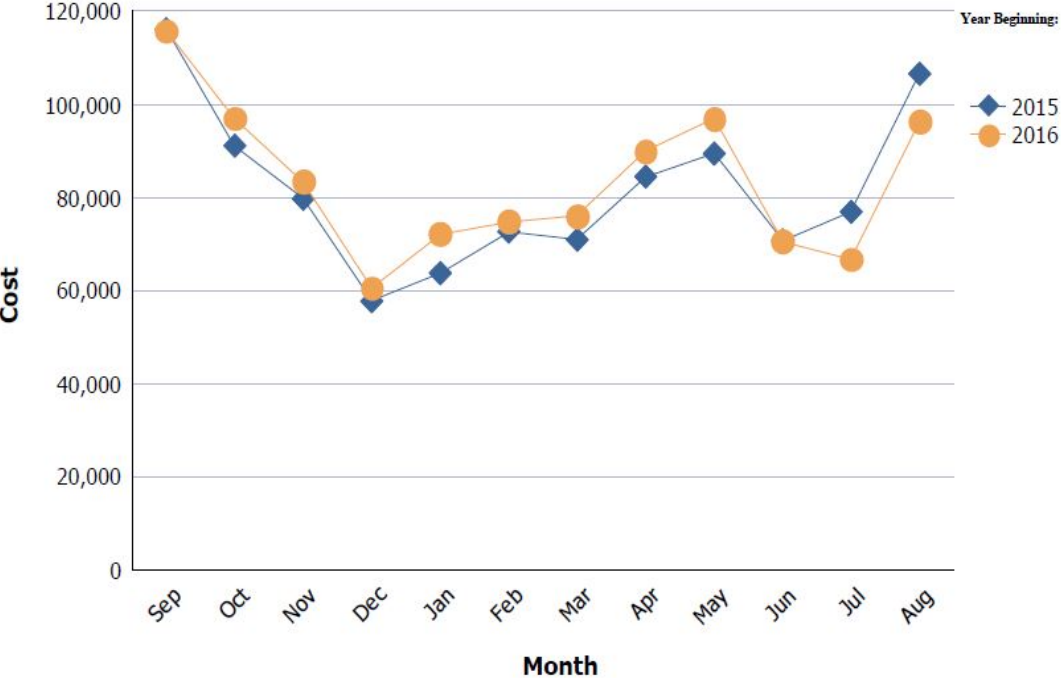


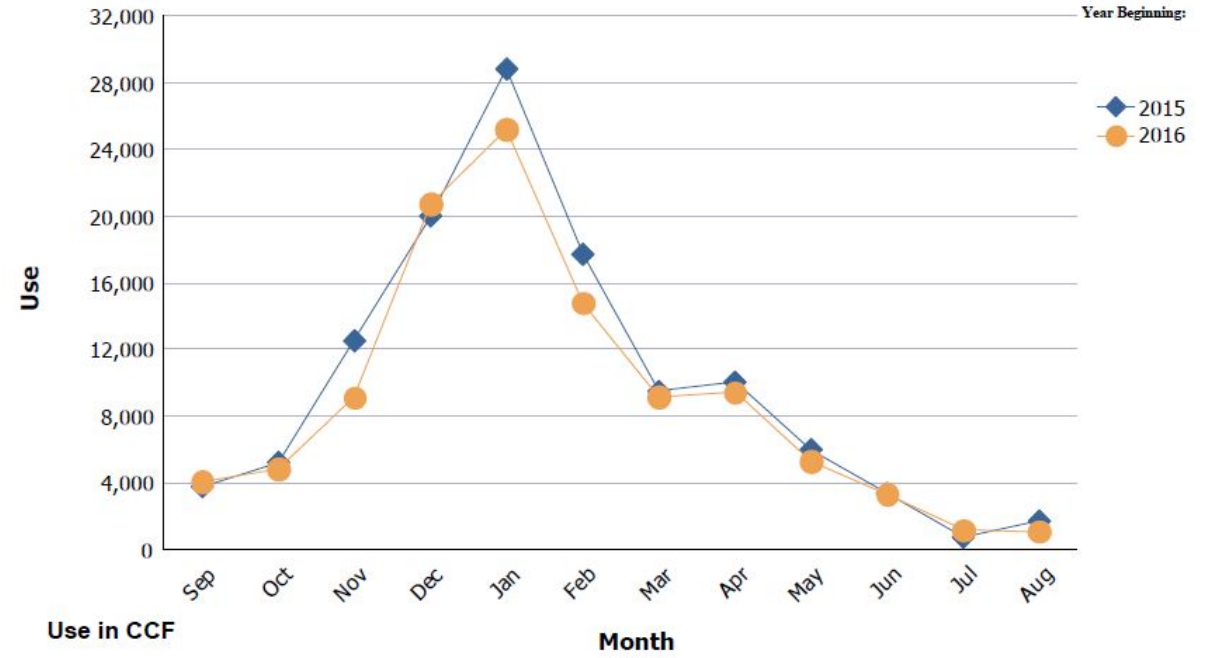
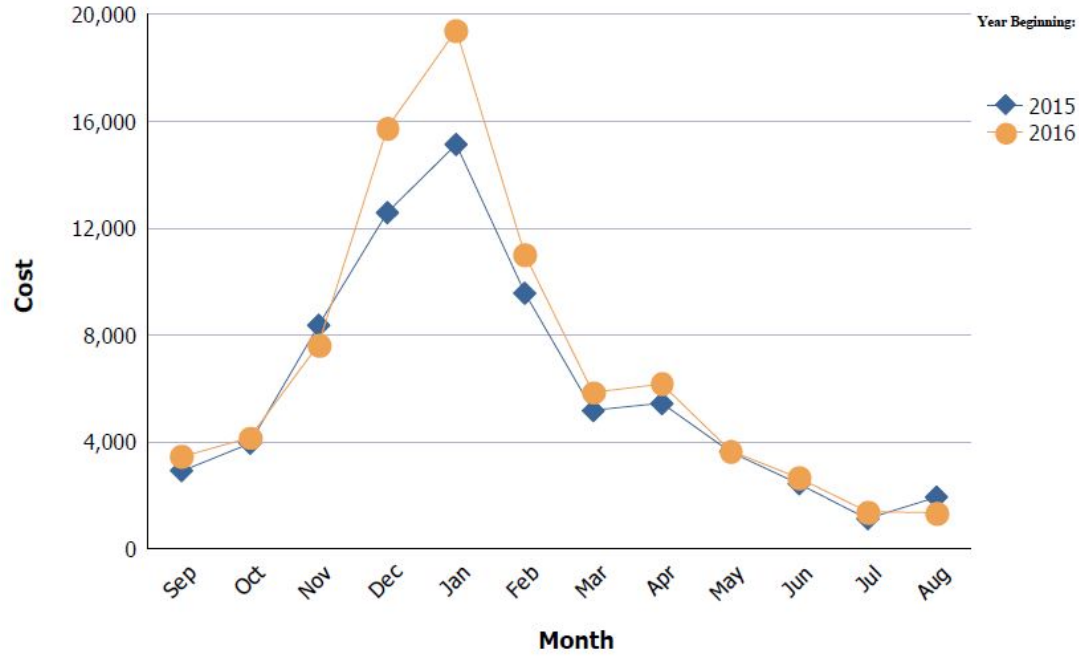
Electricity Cost and Use – FY 2016 and FY 2017



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	\$116,213	\$91,237	\$79,824	\$57,834	\$63,859	\$72,793	\$71,019	\$84,601	\$89,526	\$70,883	\$77,037	\$106,675	\$981,503
FY 2017	\$115,866	\$97,041	\$83,476	\$60,620	\$72,205	\$74,895	\$76,055	\$90,028	\$96,970	\$70,618	\$66,822	\$96,337	\$1,000,933

Use kWh	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	1,118,445	898,490	753,645	552,894	693,501	711,407	643,826	812,865	881,327	664,300	722,089	1,099,814	9,622,103
FY 2017	1,193,254	958,067	804,679	555,045	696,678	750,210	730,778	942,060	979,991	701,776	665,811	1,076,468	10,054,818

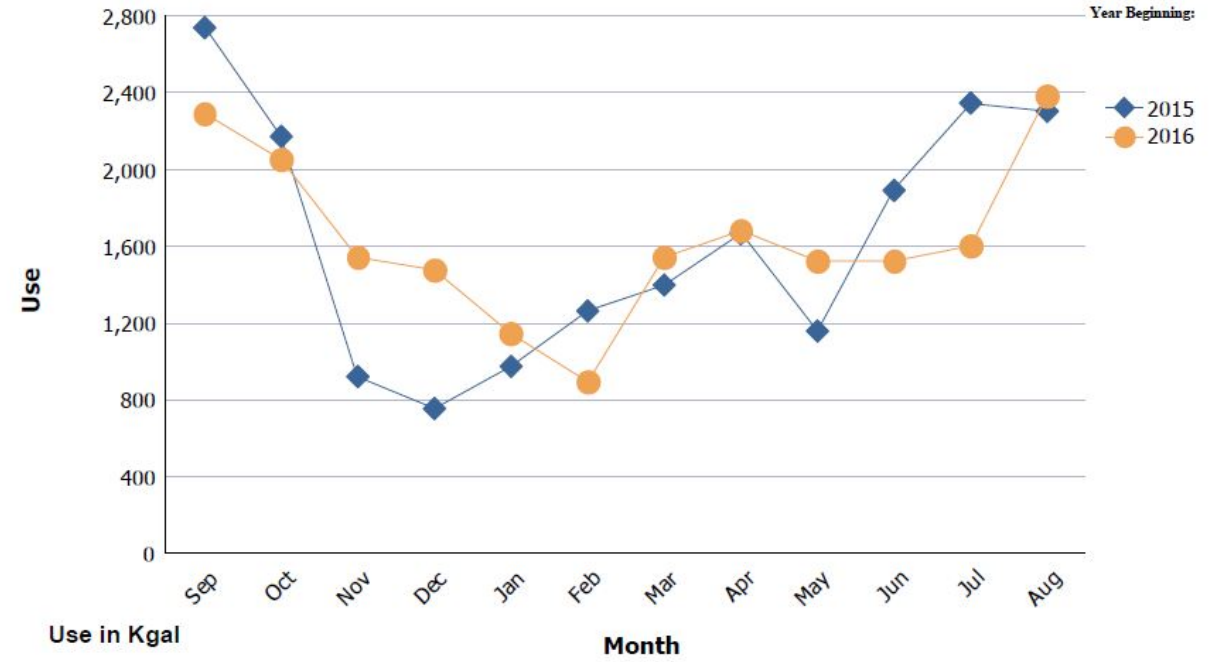
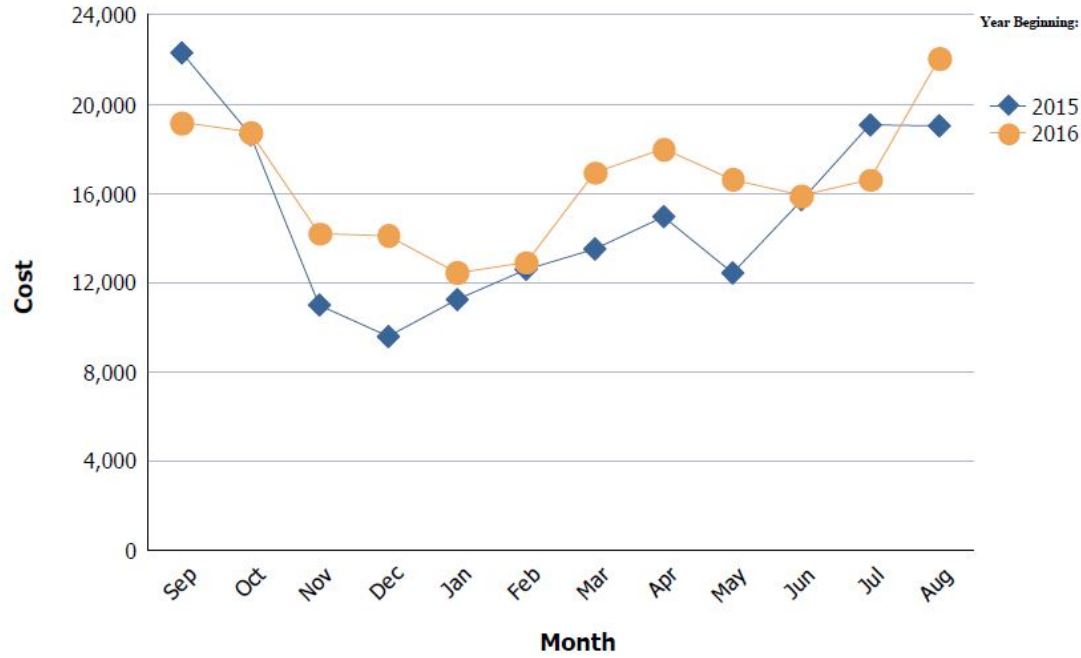
Natural Gas Cost and Use – FY 2016 and FY 2017



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	\$2,930	\$3,956	\$8,377	\$12,596	\$15,154	\$9,577	\$5,178	\$5,443	\$3,649	\$2,440	\$1,131	\$1,941	\$72,371
FY 2017	\$3,456	\$4,164	\$7,631	\$15,757	\$19,426	\$11,007	\$5,866	\$6,195	\$3,663	\$2,656	\$1,376	\$1,329	\$82,525

Use CCF	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	3,791	5,240	12,521	20,006	28,807	17,704	9,498	10,042	6,004	3,373	752	1,723	119,461
FY 2017	4,061	4,837	9,125	20,751	25,189	14,778	9,134	9,424	5,275	3,321	1,185	1,087	108,167

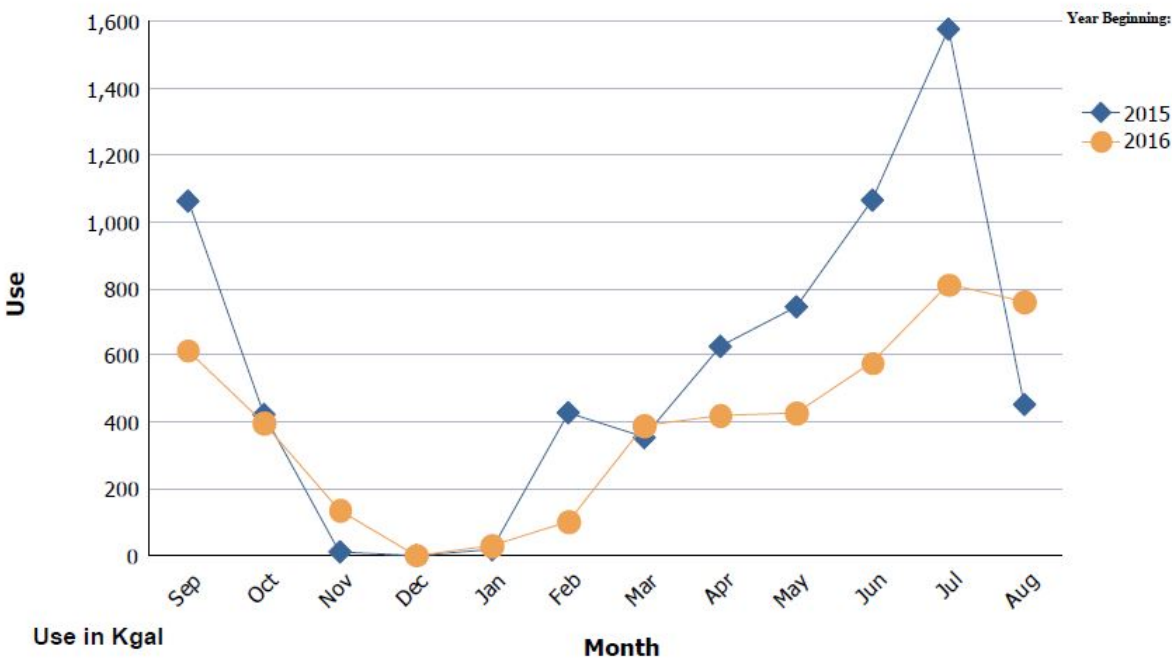
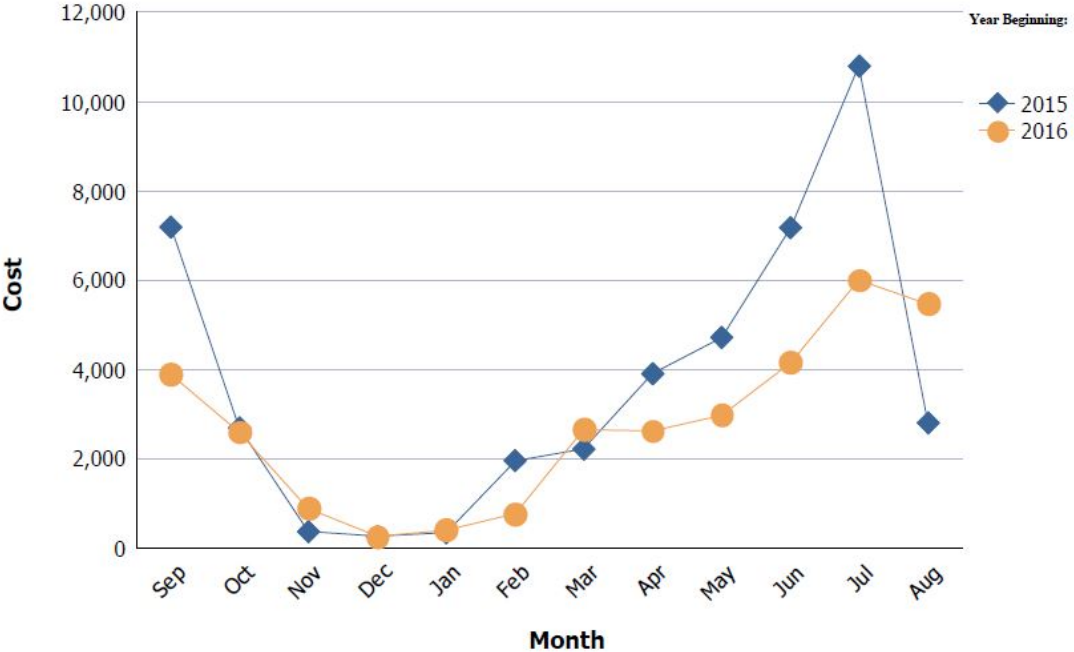
Water/Sewer Cost and Use – FY 2016 and FY 2017



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	\$22,322	\$18,656	\$11,014	\$9,600	\$11,256	\$12,622	\$13,527	\$14,978	\$12,450	\$15,742	\$19,089	\$19,050	\$180,306
FY 2017	\$19,179	\$18,751	\$14,215	\$14,119	\$12,467	\$12,295	\$16,944	\$17,996	\$16,647	\$15,905	\$16,626	\$22,064	\$197,837

Use Kgal	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	2,739	2,172	921	754	975	1,263	1,398	1,665	1,158	1,891	2,346	2,303	19,586
FY 2017	2,289	2,050	1,544	1,474	1,147	893	1,544	1,680	1,522	1,523	1,601	2,382	19,650

Irrigation Cost and Use – FY 2016 and FY 2017



Cost \$	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	\$7,201	\$2,703	\$376	\$266	\$351	\$1,968	\$2,228	\$3,914	\$4,727	\$7,186	\$10,807	\$2,814	\$44,539
FY 2017	\$3,897	\$2,605	\$902	\$265	\$418	\$778	\$2,666	\$2,631	\$2,994	\$4,165	\$6,010	\$5,479	\$32,810

Use Kgal	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FY Total
FY 2016	1062	423	12	1	18	428	354	627	745	1,065	1,577	453	6,764
FY 2017	615	398	137	1	30	102	389	420	427	577	812	761	4,670