

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT

**2011-2012
Community Service Proposed Budget**

Amendment

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2011/2012

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs, Food Service Programs and Athletic Programs of the Reed City Area Public School District for fiscal year 2011/2012 is as follows:

Account Code	Revenues	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Current	2011-2012 Proposed
Local								
Community Education		\$ 39,511	\$ 31,862	\$24,670	\$21,289	\$32,852	\$ 42,634	\$ 37,584
Food Service		\$ 274,680	\$ 258,760	\$222,554	\$216,947	\$200,663	\$ 221,630	\$ 205,130
State								
Food Service		\$ 35,393	\$ 38,036	\$42,016	\$37,323	\$22,235	\$ 26,000	\$ 47,410
Federal								
Food Service		\$ 334,086	\$ 375,166	\$408,555	\$507,528	\$540,517	\$ 557,500	\$ 569,747
Transfer from General Fund								
Community Education		\$ -	\$ -	\$889	\$0	\$0	\$ -	\$ -
Food Service		\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -
Other								
Total Revenues								
		\$ 683,670	\$ 703,824	\$ 698,684	\$783,087	\$796,267	\$ 847,764	\$ 859,871
Fund Balance 7/1								
Community Education		\$ 22,428	\$ 12,076	\$11,987	\$9,729	\$9,729	\$ 7,316	\$ 7,316
Food Service		\$ 42,533	\$ 15,281	\$10,841	\$72,098	\$72,098	\$ 80,896	\$ 80,896
Total Fund Balance Available to Appropriate								
		\$ 748,631	\$ 731,181	\$ 721,512	\$ 864,914	\$878,094	\$ 935,976	\$ 948,083

BE IT FURTHER RESOLVED THAT \$823,094 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Current	2011-2012 Proposed
Salaries/Wages								
1000's)	Community Education	\$ 24,157	\$ 14,981	\$8,231	\$9,904	\$11,531	\$ 13,296	\$ 14,454
	Food Service	\$ 185,726	\$ 192,819	\$1,207	\$5,520	\$2,489	\$ -	\$ -
Employee Benefits								
000's)	Community Education	\$ 7,550	\$ 3,789	\$2,770	\$1,947	\$3,064	\$ 4,702	\$ 4,517
	Food Service	\$ 205,891	\$ 184,224	\$41,727	\$5,574	\$2,211	\$ 5,000	\$ 5,000
Purchased Services								
000/000's)	Community Education	\$ 10,738	\$ 7,371	\$12,240	\$8,217	\$15,816	\$ 14,155	\$ 11,927
	Food Service	\$ 8,837	\$ 8,904	\$290,408	\$359,356	\$359,751	\$ 376,846	\$ 377,746

(5000's)	Supplies and Materials								
	Community Education	\$ 5,122	\$ 3,641	\$2,460	\$1,510	\$1,779	\$ 3,928	\$ 3,158	
	Food Service	\$ 244,091	\$ 254,490	\$252,680	\$315,660	\$333,423	\$ 361,500	\$ 361,519	
(7000's)	Dues, Fees, Misc.								
	Community Education	\$ 2,295	\$ 2,169	\$709	\$1,119	\$3,075	\$ 2,850	\$ 2,598	
	Food Service	\$ 466	\$ 1,123	\$3,389	\$3,204	\$3,116	\$ 6,553	\$ 1,875	
(6000's)	Capital Outlay								
	Community Education	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	
	Food Service	\$ 5,285	\$ -	\$2,330	\$4,893	\$4,890	\$ 5,000	\$ 5,000	
(5800's)	Commodities								
	Community Education	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	
	Food Service	\$ 21,115	\$ 34,842	\$46,579	\$41,139	\$48,737	\$ 35,300	\$ 35,300	
	Prior Year Adjustments								
	Community Education	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	
	Food Service	\$ -	\$ -	\$0		\$0	\$ -	\$ -	
	Total Expenditures	\$ 721,273	\$ 708,353	\$ 664,730	\$758,043	\$789,882	\$ 829,130	\$ 823,094	

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on