

TOWN OF WINDHAM - WINDHAM BOARD OF EDUCATION
Wayne Donaldson Building and Grounds 2017-2018 CIP DRAFT Plus other information

DEPT	CAT	PRIOR-ITY	TITLE	TOTAL COST	since (per	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	On CIP		Years on CIP
					B&G records														Master Plan	Other Projects	
High School																					
*	2		Door & Door hardware replacement (interior/exterior)	50,000	2007																11
	2		Elevator Upgrade	23,000	2003															23,000	15
*	4		Re-key exterior locks	6000	2015																3
*	4		Add security vestibule to school and rework main offic	80,000	2015																3
	2		Reseal/repaint tennis courts	23,550	2008															23,550	10
	4		Repair & Paint Parking lot	40,000	2008															40,000	40,000
	5		Replace front marque sign	20,000	2016																2
	4		Replace Stage floor	0	2007															50,000	11
	5		Add power unit to bleachers	0	2017															26,000	1
	2		Renovate Media Center	0	2008																10
	2	1	Remove 10,000 gal oil tank no longer used.	25,000	2017	20,000															1
	4		Renovate Restrooms	0	2017																1
	4		Bus canopy	0	2017																1
	5		Replace athletic score boards	0	2017																1
	4		Expand parking area in front of school	0	2016																2
Totals				20,000		20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	162,550	40,000
Middle School																					
*	4		Closed Circuit Camera	0	2003																15
	6		Sprinkler for fields/field house bathrooms	145,000	2008				145,000												10
	6		Replace lockers	150,000	2015			150,000													3
*	4		Add security vestibule to school and rework main offic	0	2015																3
	5	2	New Safety Padding in Gym	18,000	2018	18000															0
	4	1	Renovate student restrooms		2018	150000															0
	5		Up grade lighting and sound system in auditorium	125,000	2015		125,000														3
*	4		Add interior locking cylinders	0	2015																3
*	4		Re-key all exterior locks	0	2015																3
	4		Student Furniture (desks tables, chairs and stools)	150,000	2015				150,000												3
	5		Man Lift	0	2017																1
	4	3	Replace floor tiles	40,000	2017	40,000															1
	5		Adjustments to WMS to support the dual language program	0	2017																1
*	4		Provide electronic access to main exterior entry doors	0	2015																3
Totals				778,000		208,000	125,000	150,000	295,000	0	0	0	0	0	0	0	0	0	0	0	0
Natchaug School																					
*	4		Relocate main office and install security vestibule	0	2015																3
*	4		Change class room locks for universal interior locking	0	2015																3
	1	1	Remove unused UG storage tank.	20,000	2018	20,000															0
	5		Replace Play Scape	70,000	2017		70,000														1
*	3		Upgrade main office air conditioning	0	2015																3
*	4		Install entry canopys	0	2016																2
Totals				90,000	12,096	20,000	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Windham School																					
	4		Parking insufficient	0	2011																7
			Addition to school or more portable classrooms	0	2012															5,000,000	6
*	4		Security Cameras	0	2015																3
	4		Replace sinks and cabinetry in classrooms	0	2016																2
*	4		Replace carpet in libiary and small front office	0	2015																3
*	3		Upgrade main office air conditioning	0	2015																3
	4		Replace 15 roof exhust fans	0	2015																3
*	5		Add poortable Classroom	0	2017																1
	4	2	Install canopies to portable and student drop off areas	130,000	2017	65,000															1
*	4		Add security vestibule to school and rework main offic	0	2015																3
*	4		Replace classroom locks to allow for inside locking	0	2015																3
	6		Air condition Classrooms	800,000	2015				800,000												3
*	4		Energy Efficient windows in Rm 1-10A	25,000	2011		25,000														7
	2	1	Renovate portable classroom	40,000	2008	40,000															10

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					B&G records														Master Plan	Other Projects		
			Replace flooring tiles to prevent pop ups exposing the																			
*	4		asbestos tiles below.	0	2014																	4
	4		Repair / replace sky lights	0	2014																	4
	4	2	Renovate media center	105,000	2017	105,000																1
*			Renovate Front office	100,000	2016		100,000															2
				0																		
Totals				1,135,000		210,000	100,000	25,000	800,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0

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					B&G records														Master Plan	Other Projects			
Sweeney School					0																		
	2		Replacement of Kitchen Floor tiles	18,900	2008		18,900															10	
	6		Arch/Eng study Café/Media Center & room addition	0	2008																38,749	10	
*	4		replace classroom locks for inside locking	0	2015																	3	
*	4		Add security vestibule to school and rework main offic	0	2015																	3	
*	4		Install window shades or blinds on all exterior windows	0	2015																	3	
*	3		Upgrade main office air conditioning	0	2015																	3	
	6		Covered walkway to portables	0	2015																	3	
1	2		Remove UG oil and propane UG storage tank	25,000	2018	25,000																0	
5			Replacement Boiler	0	2017																	1	
3	1		Upgrade heating system	200,000	2018	200,000																0	
6			Parking insufficient	0	2014																	4	
4			Upgrade Fire Alarm System	0	2015																50,000	3	
2			Replace Kitchen hood system	0	2017																	1	
4			More student bathrooms needed	0	2011																1,000,000	7	
4			Replace classroom sinks	0	2,015																	3	
Totals				243,900		225,000	18,900	0	0	0	0	0	0	0	0	0	0	0	0	0	1,088,749	0	
Windham Center School					0																		
4			Install added fencing from portable classrooms to shed	0	2015																	3	
4			Replace walkway to portables	0	2015																	3	
6			Redo portable classrooms	0	2015																	3	
6			Install awning over walkway to portables	0	2015																	3	
*	4		Add security vestibule to school and rework main offic	0	2015																	3	
*	4		replace classroom locks with inside locking	0	2015																	3	
*	4		Redo student bathrooms	0	2015																	3	
*	3		Upgrade main office air conditioning	0	2015																	3	
4	2		Upgrade Media Center	0	2018																	0	
4	1		Replace classroom cabinets and sinks	80,000	2018	80,000																0	
4			Add parking and redo bus drop off area.	0	2013																	5	
6			Add storage space	0	2015																15,000,000	3	
5			Principals office - abatement & replace carpet with VCT	10,000	2008		10,000															10	
*	4		Replace hall floor tiles	0	2015																	3	
5			Out door learning center in courtyard	0	2017																	1	
4			Replacement Playscape	0	2015																	3	
Totals				90,000		80,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000	0	
BOE-General					0																		
4	1		Replacement truck	35,000	2012	35,000																6	
5			Teacher Laptop refresh	125,000		125,000																1	
4			Non-instructional hardware	32,284	2008	20,000			12,284													10	
Totals				192,284		180,000	0	0	12,284	0	0	0	0	0	0	0	0	0	0	0	0	0	
KRM BLDG					0																		
3			Parking Lot	0	2004																	14	
3	1		Split HVAC sytem for Kitchen	0	2008																	10	
3			Hot Water Heater Replacement	0	2006																	12	
4			Security vestibule	0	2015																	3	
Totals				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Magent School					0																		
4			Maintenance Shed	0	2013																		
6			Sand Volleyball courts	50,000	2018				50000													1	
5			Expand Soccer field	500,000	2018			500,000														1	
4			Man Lift	0	2015																	3	

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					B&G records														Master Plan	Other Projects		
			Totals	550,000		0	0	500,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL				3,099,184		943,000	323,900	675,000	1,107,284	50,000	0	0	0	0	0	0	0	0	0	21,251,299	40,000	

* State School Facilities Reimbursement 79.26%
Town share

LEGEND
CATEGORIES

3/22/2011

CAT Ranking is based on the following guidelines:

1. Project is legally mandated by the State (copy of mandate must be attached),
2. Project is legally required to correct a safety and/or health code violation (copy of code violated must be attached),
3. Project delivers cost savings or generates additional revenues for the Town (estimated savings, or revenues should be provided),
4. Projects that are needed to replace unsatisfactory conditions or deficiencies in services,
5. Projects that improve or expand services but could be delayed based on fund availability,
6. Projects that would be ideal, but cannot be reasonably recommended.

Items on Friar's report