

**New Designs Charter School - University Park**  
**2015-16 Education Protection Account (EPA) Spending Plan**

**New Design Charter School 2015-16 EPA Entitlement** \$1,094,310

Group	Percentage cost of GF	Percentage applied to EPA funds	Amount
Certificated	69%	100%	\$1,094,310
Classified	21%	0%	\$0
Management	10%	0%	\$0
<b>Total</b>	100%	100%	\$1,094,310

<b>Certificated Positions</b>			
Position	No of Employees	SACS Function	Cost
Classroom Teachers	31	1000	\$1,094,310
<b>Total</b>	31		\$1,094,310

**Program by Resource Report**  
**Expenditures by Function - Detail**

Description	Object codes	Amount
<b>Amount Available for this fiscal year</b>		
Adjusted beginning fund balance		\$0.00
Revenue limit sources	8011-8096	\$1,094,310.00
Federal revenue	8100-8296	\$0.00
Other state revenue	8300-8599	\$0.00
Other local revenue	8600-8699	\$0.00
<b>TOTAL AVAILABLE</b>		<b>\$1,094,310.00</b>
<b>Expenditures</b>		
Teacher salaries	1000-1999	\$1,094,310.00
Classified salaries	2000-2400	\$0.00
Benefits	3000-3902	\$0.00
Books and supplies	4000-4700	\$0.00
Services	5000-5999	\$0.00
Capital outlay	6000-6999	\$0.00
Other outgo	7000-7999	\$0.00
<b>TOTAL EXPENDITURES</b>		<b>\$1,094,310.00</b>
<b>BALANCE</b>		<b>\$0.00</b>