ICEF PUBLIC SCHOOLS

EPA -Education Protection Account

FY15-16 Expenditure Report

	IILA	IIES	IIMS	IVES	IVMS	LDES	LDMS	VPES	VPMS	VPHS	TOTAL
EPA Funding Received	239,253	486,006	291,713	454,607	316,258	399,904	380,621	670,505	553,161	995,798	**4,787,826**
Expenditures:											
Teacher Salaries	185,491	381,706	225,774	360,954	251,628	310,302	307,303	532,197	446,196	793,163	3,794,715
ıcher Benefits (STRS, Medicare, SUI, H8	53,762	104,300	65,939	93,653	64,630	89,602	73,318	138,308	106,965	202,635	993,111
TOTAL:	**239,253**	**486,006**	**291,713**	**454,607**	**316,258**	**399,904**	**380,621**	**670,505**	**553,161**	**995,798**	**4,787,826**
Balance:	-	-	-	-	-	-	-	-	-	-	**-**